



BUDGET COMMITTEE

Committee Members:

- | | |
|--|--------------------------------------|
| Todd Hampton (Chair) | Jason Page (Academic Senate) |
| Joy Reynolds (Academic Senate) | Shelley Getty (Academic Senate) |
| Kyle Webster (Alternate-Academic Senate) | Nick Valsamides (Classified Mgmt.) |
| Sheri Horn-Bunk (Foundation Director) | Devin Daugherty (Grants Rep.) |
| Lexi White (Classified) | Cecilia Alvarado (Student Serv. Rep) |
| R.J. Montoya (Student Representative) | |

Charter for Budget Committee

As a fact-finding committee, the Budget Committee reports to the Governance Council.

Role of the Budget Committee

The Budget Committee’s primary role is to:

- (1) **Monitor** budgetary issues;
- (2) **Inform** the Governance Council of available resources for new positions and programs;
- (3) **Inform** the Governance Council regarding budgetary issues.

The Budget Committee:

- Understands Taft College approved budget
- Understands state budget and Taft College’s allocation
- Knows fixed expenses
- Is aware of new funding sources

Membership of the Budget Committee

The Budget Committee Membership Consists of:

• VP of Administrative Services (chair)	1
• Academic Senate	Up to 3
• Classified Management	1
• Foundation Director	1
• Grants Representative	1
• Classified	1
• Student Services Representative	1
• Student Representative (Non-Voting)	1
Total	10

Meeting Schedule of the Budget Committee

At the beginning of each semester, the Budget Committee shall adopt a meeting schedule that meets the Governance Council needs.