

**WEST KERN COMMUNITY COLLEGE DISTRICT
AGENDA FOR REGULAR MEETING**

July 13, 2022

Cougar Room
(Access Through the Library Entrance)

5:00 p.m.

29 Cougar Court
Taft, California 93268

A. Accessibility. In compliance with the Americans with Disabilities Act, if you need special assistance to access the meeting room or to otherwise participate in this meeting, including auxiliary aids or services, please contact Sarah Criss at (661) 763-7711. Notification at least 48 hours prior to the meeting will enable the Governing Board to make reasonable arrangements to ensure accessibility to the meeting.

B. Obtaining Public Records. A copy of the Board packet, including documents relating to any open session item are available to members of the public on the District website and also at the District Office. Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 29 Cougar Ct., Taft, California, during normal business hours. These documents will be made available to the public at the same time that they are made available to a majority of the Board.

C. Language Assistance. The District welcomes Spanish and other language speakers to Board meetings. Anyone planning to attend and needing an interpreter should call Sarah Criss at (661) 763-7711 forty-eight (48) hours in advance of the meeting so that arrangements can be made for an interpreter. El Distrito da la bienvenida a las personas de habla hispana a las juntas de la Mesa Directiva. Si planea asistir y necesita interpretacion llame al (661) 763-7711 (48) horas antes de la junta, para poder hacer arreglos de interpretacion.

D. Addressing the District Board. The Board encourages public participation and involvement. Community members will therefore have several opportunities to address the Board. However, please respect the Board's time and the need for efficient board meetings. The Board also requests that comments be respectful and professional.

1. **Agenda Items.** If you wish to address the Board on an agenda item, please do so when that item is called. Presentations will be limited to a maximum of five (5) minutes. Time limitations are at the discretion of the Board President.
2. **Non-Agenda Items.** Individuals have an opportunity to address the Board during the period set aside for Public Comment on Items of General Interest on topics within the subject matter jurisdiction of the Board **not** listed on the agenda. Presentations will be limited to a maximum of five (5) minutes, with a total of thirty (30) minutes designated for this portion of the agenda.

E. Questions for the Board. Individuals with questions on District issues may submit them in writing. The Board will refer such requests to the Superintendent, who will endeavor to respond to your questions after the meeting.

F. Placing issues on the Board Agenda. Items from the public pertaining directly to College business may be placed on the Board agenda by submitting the request in writing to the Office of the Superintendent. The proposed agenda item will be reviewed and placed, if appropriate, on the Board's agenda within a reasonable period of time. Please contact the Office of the Superintendent at (661) 763-7711 for further information.

1. CALL TO ORDER
2. PUBLIC COMMENT ON CLOSED SESSION ITEMS

3. ADJOURN TO CLOSED SESSION
 - A. Public Employee Appointment/Employment, Government Code Section 54957
 - B. Public Employee Performance Evaluations, Government Code Section 54957
 - C. Public Employee Discipline/Dismissal/Release/Complaint, Government Code Section 54957
 - D. Conference with Labor Negotiators (Government Code section 54957.6)
Agency Designated Representative: Superintendent/President
Employee Organizations: TC Faculty Association, CSEA Chapter #543 & Management/Supervisory/Classified Confidential Employees
 - E. Conference with Labor Negotiators (Government Code Section 54957.6)
Agency Designated Representative: Board President
Unrepresented Employee: Superintendent/President
 - F. Conference with Legal Counsel – Potential Litigation, Pursuant to Paragraph (4) of Subdivision (d) of Government Code Section 54956.9
 - G. Student Discipline and Other Confidential Student Matters, Education Code Sections 35146, 48900 et. Seq. and 48912(b)
4. RECONVENE IN OPEN SESSION; ANNOUNCE CLOSED SESSION ACTION
5. FLAG SALUTE
6. PUBLIC COMMENT ON OPEN SESSION AGENDA ITEMS
7. GENERAL COMMUNICATIONS
8. APPROVAL OF MINUTES – Regular Meeting Held June 8, 2022 and Special Meeting Held June 23, 2022
9. NEW BUSINESS:
Collective Bargaining – Public Hearing and Request for Approval (A-D)
 - A. Second Presentation and Request for Approval – Taft College Faculty Association CTA/NEA, Reopener for FY 2022/23
 - B. Second Presentation and Request for Approval – Taft College CSEA Chapter #543, Reopener for FY 2022/23
 - C. Second Presentation and Request for Approval – Taft College Faculty Association CTA/NEA Reopener with WKCCD for FY 2022/23
 - D. Second Presentation and Request for Approval – Taft College CSEA Chapter #543 Reopener with WKCCD for FY 2022/23

 - E. Request for Approval – New Program
Allied Health/Applied Technology Division
Dental Hygiene Administration: Bachelor of Science Degree

- F. Second Reading and Request for Approval - Memorandum of Understanding between CSEA Chapter #543 and West Kern Community College District – Safety Shoe Requirement; Effective 6/1/22

- G. First Reading – Board Policy Review (No Action)
 - BP #3500 Campus Safety
 - BP #3530 Weapons on Campus
 - BP #3540 Sexual and Other Assaults on Campus
 - BP #3560 Alcoholic Beverages

- H. First Reading – Board Policy Revision (No Action)
 - BP #2310 Regular Meetings of the Board
 - BP #2340 Agendas
 - BP #2410 Board Policies and Administrative Procedures
 - BP #3430 Prohibition of Harassment
 - BP #3433 Prohibition of Sexual Harassment under Title IX

- I. Information Item – Annual List of Board Policy and Administrative Procedure Action for 2021-2022

- J. Request for Ratification – American General Media – 12 Month Monthly Plan; 7/1/22 – 6/30/23; \$108,000.00

10. CONSENT AGENDA (Items A – P)

- A. Request for Approval – Program Revision
 - Social Science Division
 - History – Associate Degree for Transfer
 - Sociology – Associate Degree for Transfer

- B. Request for Approval – Program Inactivation
 - Social Science Division
 - Criminal Justice Administration: Corrections – Associate in Science

- C. Request for Approval – New Courses
 - Allied Health/Applied Technology Division
 - UDGE 3005 Research Methodology
 - UDGE 3010 Critical Thinking for Health Professionals
 - DNTL 3015 Multicultural Awareness within Healthcare
 - DNTL 3020 Modifying Oral Health Behavior
 - DNTL 3025 Current Topics in Oral Health
 - DNTL 4030 Foundation of Interpersonal Health Care Practice
 - UDGE 4035 Education, Psychology, and Adult Learning
 - DNTL 4040 Health Education Methods and Programs
 - DNTL 4045 Public Health Education and Programs
 - DNTL 4050 Public Health Education and Administration

DNTL 3075 Dental Health Careers & Research
DNTL 4075 Capstone Course: Teaching in Dental Hygiene Programs
UDGE 4080 Capstone Course: Healthcare Management

Business Arts & Humanities Division

COMM 1530 Interpersonal Communication

D. Request for Approval – Distance Education Course Approval

Social Science Division

PSYC 2050 Introduction to Biological Psychology

Business, Arts, and Humanities Division

MGMT 1530 Conflict Resolution

MGMT 1535 Decision Making and Problem Solving

MGMT 1545 Customer Service

Allied Health/Applied Technology Division

UDGE 3005 Research Methodology

UDGE 3010 Critical Thinking for Health Professionals

DNTL 3015 Multicultural Oral Health Behavior

DNTL 3020 Modifying Oral Health Behavior

DNTL 3025 Current Topics in Oral Health

DNTL 4030 Foundation of Interpersonal Health Care Practice

UDGE 4035 Education, Psychology, and Adult Learning

DNLT 4040 Health Education Methods and Programs

DNTL 4045 Public Health Education and Programs

DNTL 4050 Healthcare Management and Administration

DNTL 3075 Dental Health Careers & Research

DNTL 4075 Capstone Course: Teaching in Dental Hygiene Programs

DNTL 4080 Capstone Course: Healthcare Management

E. Request for Approval – 2021-22 Multiple Method Allocation Certification Form

F. Request for Ratification – Master Agreement Between West Kern Community College District and the Taft College Foundation; Effective 7/1/21

G. Request for Approval – 2024-2028 Five Year Capital Outlay Plan (5YCOP)

H. Request for Approval – Final Project Proposal (FPP) – Taft College Vocational Center

I. Request for Ratification – Agreement with Pepsi Beverages Company; 5/1/22 – 4/30/27

J. Request for Approval – SOPHOS Central Intercept License Renewal; 8/30/22 – 8/29/23; \$7,238.00

K. Request for Approval – Cisco Umbrella Insights Annual License Renewal; 8/12/22 – 8/11/23; \$4,212.00

- L. Request for Approval – Turnitin (Plagiarism Detection) Renewal; 8/1/22 – 7/31/23; \$8,678.40
- M. Request for Approval – 2022-23 Contract Education Agreement between WESTEC and WKCCD; 7/1/22 – 6/30/23
- N. Request for Approval – 2022-23 Accident Insurance Renewal for Students/Intercollegiate Athletes; 8/1/22 – 7/31/23; \$55,881.00
- O. Request for Ratification – 2022-23 Renewal of Statewide Association of Community Colleges (SWACC) Proforma for Property and Liability Insurance Coverage; 7/1/22 – 6/30/23; \$134,172.00
- P. Ratification of the June 2022 Vendor Check & Purchase Order Registers

11. PUBLIC COMMENT ON ITEMS OF GENERAL INTEREST

12. EMPLOYMENT (Action)

- A. Academic (Appendix I)
- B. Classified/Confidential/Management Employment (Appendix II)
- C. Separations (Appendix III)

13. REPORTS:

- A. Financial Reports (For Information)
 - 1. Revenue Accounts (Account Level 1) FY 2021/22
 - 2. Expenditure Accounts (Account Level 1) FY 2021/22
 - 3. Expenditure Detail of \$10,000.00 or Greater, June 2022
 - 4. Student Organization and Special Accounts, June 2022
 - 5. Funds Deposited in County Treasury, June 2022
 - 6. Employee Travel Report – June 2022
- B. Trustee Reports
- C. Academic Senate Report
- D. Reports from Staff and Student Organizations

14. CONTINUATION OF CLOSED SESSION (If Necessary)

15. REPORT OF THE SUPERINTENDENT/PRESIDENT

16. NEXT MEETING DATE

The next regular meeting is scheduled for Wednesday, August 10, 2022, at 5:00 p.m.

17. ADJOURNMENT

**WEST KERN COMMUNITY COLLEGE DISTRICT
MINUTES OF THE BOARD OF TRUSTEES**

REGULAR MEETING

June 8, 2022

The regular meeting of the Board of Trustees of the West Kern Community College District was called to order at 5:00 p.m. by President Dawn Cole. Secretary Michael Long and trustees Carlos Chavira, and Billy White were present. Executive Vice President of Administrative Affairs Brock McMurray and Executive Secretary Sarah Criss were in attendance. Trustee Dr. Kathy Orrin and Superintendent/President Dr. Debra Daniels were absent.

PUBLIC COMMENT ON CLOSED SESSION ITEMS

No comments were heard.

CLOSED SESSION

At 5:01 p.m. it was moved by Secretary Long, seconded by Trustee White and unanimously carried, that the Board convene in Closed Session to discuss the District's position regarding the following matters:

- A. Public Employee Appointment/Employment, Government Code Section 54957
- B. Public Employee Performance Evaluations, Government Code Section 54957
- C. Public Employee Discipline/Dismissal/Release/Complaint, Government Code Section 54957
- D. Conference with Labor Negotiators (Government Code section 54957.6)
Agency Designated Representative: Superintendent/President
Employee Organizations: TC Faculty Association, CSEA Chapter #543 & Management/Supervisory/Classified Confidential Employees
- E. Conference with Legal Counsel – Potential Litigation, Pursuant to Paragraph (4) of Subdivision (d) of Government Code Section 54956.9
- F. Student Discipline and Other Confidential Student Matters, Education Code Sections 35146, 48900 et. Seq. and 48912(b)

RECONVENE IN OPEN SESSION; ANNOUNCE CLOSED SESSION ACTIONS

At 6:02 p.m., it was moved by Trustee White, seconded by Secretary Long and unanimously carried, to reconvene in Public Session. President Cole reported that no action was taken.

PLEDGE OF ALLEGIANCE

President Cole led the pledge of allegiance.

PUBLIC COMMENT ON OPEN SESSION ITEMS

There were no public comments.

GENERAL COMMUNICATIONS

There were no general communications.

APPROVAL OF MINUTES

On a motion by Trustee White, seconded by Secretary Long and unanimously carried, the minutes of the Regular Meeting held May 11, 2022 were approved.

NEW BUSINESS

Request for Approval – Taft College Class of 2022 Hall of Fame

Dr. Damon Bell, Vice President of Student Services, said these eight inductees had been recommend by the Hall of Fame committee. The Hall of Fame events will be held November 12 & 13, 2022. On a motion by Secretary Long, seconded by Trustee White and unanimously carried, the request was approved (copy attached to official minutes).

Request for Approval – TC 20008 – Data Center Generator Project; \$216,410.00

Brock McMurray, Executive Vice President of Administrative Services, said that this project would provide necessary back up for District data as well as improving data security. On a motion by Trustee White, seconded by Secretary Long and unanimously carried, the request was approved (copy attached to official minutes).

Request for Approval – TC 20008 – Data Center Generator Project; BSK Associates; \$5,449.00

Mr. McMurray told the Board that due to this project qualifying as a Division of the State Architect (DSA) project that the District recommends this agreement for inspection and testing of construction materials. On a motion by Secretary Long, seconded by Trustee Chavira and unanimously carried, the request was approved (copy attached to official minutes).

Request for Approval – TC 20008 – Data Center Generator Project – Inspector of Record; \$9,800.00

Mr. McMurray shared with the Board that due to this project qualifying as a Division of the State Architect (DSA) project that the District recommends this agreement for an Inspector of Record. It was noted that due to Taft Union High School having an active project that the College was able to utilize someone working near the campus. On a motion by Trustee White, seconded by Secretary Long and unanimously carried, the request was approved (copy attached to official minutes).

Request for Approval – Chiller Plant Testing Services; 12 Months; \$10,680.00

Mr. McMurray explained that the chiller used by the District requires regular maintenance as well as testing and treatment. This agreement is recommended as the lowest of solicited bids. On a motion by Trustee White, seconded by Secretary Long and unanimously carried, the request was approved (copy attached to official minutes).

Second Reading and Request for Approval – Tentative Agreement with the Taft College Faculty Association (TCFA) regarding the addition of Article 6.10, Academic Freedom and Responsibility, to the Faculty Collective Bargaining Agreement; Effective 7/1/22

Mr. McMurray reported that this language is in alignment with statewide movement to memorialize language in regards to academic freedom. The language was drafted by a subcommittee and approved by the bargaining unit. On a motion by Secretary Long, seconded by Trustee White and unanimously carried, the request was approved (copy attached to official minutes).

Second Reading and Request for Approval – Tentative Agreement with the Taft College Faculty Association (TCFA) regarding the revision of Article 5.5, Bereavement Leave, to the Faculty Collective Bargaining Agreement; Effective 4/22/22

Mr. McMurray said that with the onset of the pandemic it was noticed that language did not include the practice to allow use of bereavement leave when services were scheduled. This language was drafted and approved by the bargaining unit. On a motion by Trustee Chavira, seconded by Secretary Long and unanimously carried, the request was approved (copy attached to official minutes).

Second Reading and Request for Approval – Tentative Agreement with the Taft College Faculty Association (TCFA) regarding the revision of Article 6.9, Campus Security Video Monitoring and Surveillance Technology, to the Faculty Collective Bargaining Agreement; Effective 4/22/22

Mr. McMurray explained that a need for a camera to cover the Dental Hygiene clinic area with money and records present during clinic hours. The location was added to the list of other similar locations on campus. On a motion by Trustee Chavira, seconded by Trustee White and unanimously carried, the request was approved (copy attached to official minutes).

Second Reading and Request for Approval – Tentative Agreement with the Taft College Faculty Association (TCFA) regarding Compensation for Student Learning Outcomes Coordinator, to the Faculty Collective Bargaining Agreement; Effective 7/1/22

Mr. McMurray told the Board that the need to increase the release time to 50% for the Student Learning Outcomes Coordinator was agreed upon by the bargaining unit due to the level of work performed. On a motion by Secretary Long, seconded by Trustee White and unanimously carried, the request was approved (copy attached to official minutes).

First Reading – Memorandum of Understanding between CSEA Chapter #543 and West Kern Community College District – Safety Shoe Requirement

Mr. McMurray shared that this item had been bargained and agreed upon to require closed toed shoes in the Child Development Center as a safety precaution.

**Second Reading and Request for Approval – Board Policy Revision
BP #6620 Naming of District Facilities and Properties**

Mr. McMurray said the policy was reviewed and revised with minor changes to be in compliance with the California Policy and Procedure Services program and with local practice. On a motion by Secretary Long, seconded by Trustee Chavira and unanimously carried, the request was approved (copy attached to official minutes).

Information Item – Taft College Faculty Association CTA/NEA, Reopener for FY 2022/23

Information Item – Taft College CSEA Chapter #543, Reopener for FY 2022/23

Information Item – WKCCD Reopener Proposal with the Taft College Faculty Association CTA/NEA for FY 2022/23

Information Item – WKCCD Reopener Proposal with the Taft College CSEA Chapter #543 for FY 2022/23

Mr. McMurray told the Board that items 9.K – 9.O are annual items that allow for the District to bargain throughout the academic year with the union committees.

CONSENT AGENDA:

- A. Request for Approval – Fiscal Year 2022-23 Annual Appropriations (GANN) Limit
- B. Request for Approval – Memorandum of Agreement between Taft College and West Kern Adult Education Network - TIL Program
- C. Request for Approval – Off Campus Lease Agreements for TIL Program
- D. Request for Approval – Consulting Services Agreement with Capitol Public Finance Group, LLC to Serve as the WKCCD Dissemination Agent; 7/1/22 – 6/30/25; Annual \$4,500.00 and Fee Schedule for Additional Filings
- E. Request for Approval – Statista an Online Database for Statistics; Begins 7/1/22; \$4,103.00 with a 5% Increase Annually)

- F. Request for Approval – Amendment No. 2 to Property and Casualty Claims Administration Services Agreement with Keenan & Associates; 7/1/22 – 6/30/23; Fee Schedule Attached
- G. Request for Approval – AMS.NET Annual Support Coverage Quote #Q-00062312; \$19,679.68
- H. Request for Approval – Contract for Professional Services with Curt Belcher; 6/8/22 – 6/8/23; \$100.00 per Hour, Not to Exceed 150 Hours
- I. Request for Approval – NetLink Loader (Pay Station Kiosk) Service Contract; 6/26/22 – 6/25/23; \$1,675.00
- J. Request for Approval – West Kern Adult Education Network (WKAEN) Joint Powers Authority (JPA) Funds Agreement Between West Kern Community College District and WKAEN; 7/1/22 – 6/30/23
- K. Request for Approval – Julie McNeil, Executive Coaching; 7/1/22 – 6/30/23; \$325.00 per Hour, Not to Exceed 100 Hours
- L. Ratification of the May 2022 Vendor Check & Purchase Order Registers

Secretary Long pulled item 10.K for further information. On a motion by Secretary Long, seconded by Trustee Chavira and unanimously carried, Consent Agenda Items A – J and L were approved (materials related to the items are attached to official minutes).

PUBLIC COMMENTS ON ITEMS OF GENERAL INTEREST

There were no comments.

EMPLOYMENT

It was noted that these items will be considered following closed session, which will reconvene after the rest of the open session items.

REPORTS

Financial Reports

The financial reports listed on the page following were presented for information (copies attached to official minutes).

Financial Reports (for information):

1. Revenue Accounts (Account Level 1) FY 2021/22
2. Expenditure Accounts (Account Level 1) FY 2021/22
3. Expenditure Detail of \$10,000.00 or Greater, May 2022
4. Student Organization and Special Accounts, May 2022
5. Funds Deposited in County Treasury, May 2022
6. Employee Travel Report – May 2022

Trustee Reports

Trustee White attended the scholarship luncheon and the graduation. He commended the staff for the work to prepare for the successful events.

President Cole added that the Cougar on the graduation field was a nice touch as was the photo cove set up by the Foundation. She also thanked the Hall of Fame committee for their work to collect and select the Hall of Fame nominations.

Trustee Chavira attended the Maricopa High School graduation with Dr. Leslie Minor and noted that the ceremony was a good experience and students are honored well for their work.

Academic Senate

Dr. Sharyn Eveland, President of the Academic Senate, said that Senate is in recess for the summer. She noted that this was a productive year and work was completed in curriculum with help from the committee members and the Office of Instruction.

Instruction

Dr. Leslie Minor, Vice President of Instruction, told the Board that there have been extra meetings and progress made to ensure the College will be prepared to apply for a bachelor's degree in dental Hygiene. Summer session is underway and in-person attendance is up from last year. Fall scheduling is underway and enrollment strategies continue to be evaluated across the campus.

Foundation

Dr. Sheri Horn Bunk, Executive Director of Foundation and Advancement, reported data from the 2021-22 year from Foundation contributions and activity as required by Foundation bylaws. Over \$1.3 million was raised with over \$600,000 being utilized by the College. Dr. Horn Bunk also said that the Foundation Board currently has 32 members and will hold year-end meeting June 22nd.

Marketing

Susan Groveman, Executive Director of Marketing and Community Relations, shared website update status as it progresses from review to planning. The consulting company is exploring site design with the College at this time. Ms. Groveman also said that the Centennial history book project is close to wrapping up.

Student Services

Dr. Damon Bell, Vice President of Student Services, stated that the implementation of Salesforce is in the final phase and will help staff in enrollment efforts. Work to review and update the Student Equity Plan is underway as a the development of a Strategic Enrollment Management Plan in coordination with Instruction. Dr. Bell recognized Barbara Amerio for her recent award from a Financial Aid association for her exemplary work.

Faculty Association

Ruby Payne, Faculty Association President, said that faculty were happy to have a successful spring semester and graduation. She added that summer sessions are running as normal and students have returned to in-person.

Human Resources

Heather del Rosario, Vice President of Human Resources, is currently implementing the new recruiting program and looks forward to data being utilized across platforms. She also noted that employee data and the timekeeping system is also working together to improve work flow.

Institutional Research and Information Technology Services

Dr. Xiaohong Li, Vice President of Information and Institutional Research, said that Institutional Research work is focused on end of year data work and the development of a student equity data dashboard. She added that IT staff are assisting several departments with the implementation of new programs.

Campus Safety and Security

Kevin Altenhofel, Executive Director of Campus Safety and Security, told the Board that his department is again fully staffed.

CONTINUATION OF CLOSED SESSION

At 6:47 p.m. it was moved by Trustee White, seconded by Secretary Long and unanimously carried, that the Board reconvene in Closed Session.

RECONVENE IN OPEN SESSION; ANNOUNCE CLOSED SESSION ACTIONS

At 8:20 p.m., it was moved by Trustee White seconded by Secretary Long and unanimously carried, to reconvene in Public Session. President Cole reported that no action was taken.

EMPLOYMENT

On a motion by Secretary Long and seconded by Trustee White, the listed Employment Items below were approved by the following vote (Employment Items (*Appendix I*) are attached to official minutes):

- A. Academic Employment
- B. Classified Employment
 - a. Items 1.a through 1.i; Items 2.c, 2.f, 2.i
- C. Separations

Items 2.a, 2.b, 2.d, 2.e, 2.g, and 2.h were tabled for more information.

Yes: Dawn Cole, Billy White, Carlos Chavira, Michael Long
No: None
Abstain: None
Absent: Dr. Kathy Orrin

NEXT MEETING

The next monthly meeting is scheduled for Wednesday, July 13, 2022.

ADJOURNMENT

At 8:24 p.m., on a motion by Trustee White, seconded by Secretary Long and unanimously carried, the meeting was adjourned.

Respectfully Submitted:

Michael Long, Secretary

**WEST KERN COMMUNITY COLLEGE DISTRICT
MINUTES OF THE BOARD OF TRUSTEES**

SPECIAL MEETING

June 23, 2022

The regular meeting of the Board of Trustees of the West Kern Community College District was called to order at 4:00 p.m. by President Dawn Cole. Secretary Michael Long and trustees Carlos Chavira, Dr. Kathy Orrin, and Billy White were present. Superintendent/President Dr. Debra Daniels and Executive Secretary Sarah Criss were absent.

PUBLIC COMMENT ON CLOSED SESSION ITEMS

No comments were heard.

CLOSED SESSION

At 4:01 p.m. it was moved by Secretary Long, seconded by Trustee Orrin and unanimously carried, that the Board convene in Closed Session to discuss the District's position regarding the following matters:

- A. Public Employee Appointment/Employment, Government Code Section 54957
- B. Public Employee Performance Evaluations, Government Code Section 54957
- C. Public Employee Discipline/Dismissal/Release/Complaint, Government Code Section 54957
- D. Conference with Labor Negotiators (Government Code section 54957.6)
Agency Designated Representative: Superintendent/President
Employee Organizations: TC Faculty Association, CSEA Chapter #543 & Management/Supervisory/Classified Confidential Employees
- E. Conference with Legal Counsel – Potential Litigation, Pursuant to Paragraph (4) of Subdivision (d) of Government Code Section 54956.9
- F. Student Discipline and Other Confidential Student Matters, Education Code Sections 35146, 48900 et. Seq. and 48912(b)

RECONVENE IN OPEN SESSION; ANNOUNCE CLOSED SESSION ACTIONS

At 6:23 p.m., it was moved by Trustee Chavira, seconded by Secretary Long and unanimously carried, to reconvene in Public Session. President Cole reported that no action was taken.

NEXT MEETING

The next monthly meeting is scheduled for Wednesday, July 13, 2022.

ADJOURNMENT

At 6:24 p.m., on a motion by Trustee White, seconded by Trustee Orrin and unanimously carried, the meeting was adjourned.

Respectfully Submitted:

Michael Long, Secretary



BOARD AGENDA ITEM

Date: May 19, 2022
Submitted by: Ruby Payne, TCFA President
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Presentation of the Taft College Faculty Association CTA/NEA, Reopener for FY 2022/23

Background:

This item represents the Taft College Faculty Association's reopener proposal for FY 2022/23. The Taft College Faculty Association plans to open Articles 1-12 for the purpose of negotiating the collective bargaining agreement for the 2022/23 academic year.

The Taft College Faculty Association is committed to the utilization of the Interest Based Bargaining process used by the Taft College Faculty Collective Bargaining Committee (TCFCBC) to reach an agreement.

The Reopener Proposal Letter is attached.

Terms (if applicable):

N/A

Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

The fiscal implications will be identified as consensus is reached over various components of the contract.

Approved: 
Dr. Debra Daniels, Superintendent/President

June 2022

To: Board of Trustees
From: Taft College Faculty Association
Subject: Re-Opener Proposal for 2022/23 Collective Bargaining Agreement

The Taft College Faculty Association plans to open Articles 1-12 for the purpose of negotiating the collective bargaining agreement for the 2022/23 academic year.

The Taft College Faculty Association is committed to the utilization of the Interest Based Bargaining process used by the Taft College Faculty Collective Bargaining Committee (TCFCBC) to reach an agreement.



BOARD AGENDA ITEM

Date: May 19, 2022
Submitted by: Greg Hawkins, CSEA President
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Presentation of the Taft College CSEA Chapter #543, Reopener for FY 2022/23

Background:

This item represents the Taft College CSEA Chapter #543 reopener proposal for FY 2022/23. The Taft College CSEA Chapter #543 plans to open Articles 1-24 for the purpose of negotiating the collective bargaining agreement for the 2022/23 academic year.

The Taft College CSEA Chapter #543 is committed to the utilization of the Interest Based Bargaining process used by the Taft College Classified Collective Bargaining Committee (TCCCBC) to reach an agreement.

The Reopener Proposal Letter is attached.

Terms (if applicable):

N/A

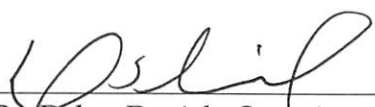
Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

The fiscal implications will be identified as consensus is reached over various components of the contract.

Approved: _____


Dr. Debra Daniels, Superintendent/President

California School Employees Association
Taft College Chapter 543


Date: June 1, 2022
To: Board of Trustees
West Kern Community College
From: Greg Hawkins
Re: Successor Agreement to the 2020-2023 Collective Bargaining Agreement

Taft College California School Employees Association (CSEA), Chapter #543 is requesting negotiation of the successor agreement to the 2020-2023 Collective Bargaining Agreement.

The Association would like to address Articles 1 through 24.

Thank you for your consideration of this request. Please contact me should you have any questions.

Thank you,


Greg Hawkins (May 19, 2022 15:34 PDT)

Greg Hawkins

May 19, 2022

BOARD AGENDA ITEM

Date: May 19, 2022
Submitted by: Dr. Debra Daniels, Superintendent/President
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Presentation of the WKCCD Reopener Proposal with the Taft College Faculty Association CTA/NEA for FY 2022/23

Background:

The law requires that initial proposals, including reopener proposals, be presented to the Board of Trustees in open session, and that subsequently a public hearing is held regarding the proposal in order to allow the public to comment before bargaining begins.

This item represents the District's reopener proposal for FY 2022/23 to the Board, and announces that a public hearing has been scheduled for the July 13, 2022 Board of Trustees meeting.

Article 9 of the current agreement states that the parties may reopen any provision of this Agreement by mutual agreement.

As always, the District is committed to the utilization of the Interest Based Bargaining process to reach agreement during negotiations.

Terms (if applicable):

N/A

Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

The fiscal implications will be identified as consensus is reached over various components of the contract.

Approved:



Dr. Debra Daniels, Superintendent/President

Date: May 19, 2022
Submitted by: Dr. Debra Daniels, Superintendent/President
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Presentation of the WKCCD Reopener Proposal with the Taft College CSEA Chapter #543 for FY 2022/23

Background:

The law requires that initial proposals, including reopener proposals, be presented to the Board of Trustees in open session, and that subsequently a public hearing is held regarding the proposal in order to allow the public to comment before bargaining begins.

This item represents the District's reopener proposal for FY 2022/23 to the Board, and announces that a public hearing has been scheduled for the July 13, 2022 Board of Trustees meeting.

Article 21 of the current agreement states that the parties may reopen any provision of this Agreement by mutual agreement.

As always, the District is committed to the utilization of the Interest Based Bargaining process to reach agreement during negotiations.

Terms (if applicable):

N/A

Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

The fiscal implications will be identified as consensus is reached over various components of the contract.


Approved:



Dr. Debra Daniels, Superintendent/President



BOARD AGENDA ITEM

Date: June 9, 2022
Submitted by: Norberto Lopez Jr., Curriculum Technician Area
Administrator: Dr. Leslie Minor, Vice President of Instruction 
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

New Program

Background:

Under accreditation requirements, academic institutions are expected to review and update their curriculum.

Allied Health/Applied Tech Division


Taft College's Bachelor of Science Dental Hygiene Administration Degree Program will consist of two years focused on education in advanced Dental Hygiene. Throughout the program, students will engage in facilitated learning to gain a foundation in education/teaching, administration, business, and public health. The Program provides students the knowledge, experience, and educational requirements necessary to seek career options beyond clinical practice.

1. Dental Hygiene Administration: Bachelor's of Science Degree

Impact Including Source of Funds (if applicable):

None

Approved: _____


Dr. Debra Daniels, Superintendent/President

Date: July 6, 2022

Submitted by: Heather del Rosario, Vice President, Human Resources

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Second Reading and Request for Approval - Memorandum of Understanding between CSEA Chapter #543 and West Kern Community College District - Safety Shoe Requirement

Background:

As part of continuing dialogue through the Taft College Classified Collective Bargaining Committee, the parties have reached a consensus regarding implementation of a Safety Footwear requirement for the Children's Center, effective June 1, 2022.

The parties agree that in exchange for an annual \$50.00 safety shoe allowance, employees of the Children's Center shall be required to wear footwear during all working hours that meet the following criteria:

- i) Non-slip, fully enclosed footwear, meaning:
- (1) Lace-up or other buckle feature to secure on the foot;
 - (2) Fully closed toe and heel; (3) Non-Slip sole. 3. The District will provide up to \$50 per employee per year in reimbursement

Terms (if applicable):

N/A


Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

N/A

Approved: _____


Dr. Debra Daniels, Superintendent/President

**Memorandum of Understanding
between
California School Employees Association and its
Taft College Chapter #543
And
West Kern Community College District**

Safety Shoe Requirement

This West Kern Community College District ("District") and California School Employee Association and its Chapter #543 ("CSEA") (collectively referenced as the "parties") here by agree to the following Memorandum of Understand and is with respect to the following recitals:

As part of continuing dialogue through the Taft College Classified Collective Bargaining Committee, the parties have reached a consensus regarding implementation of a Safety Footwear requirement for the Children's Center, effective June 1, 2022.

Now, therefore, CSEA and the District hereby agree as follows:

1. The above recitals are true and correct.
2. The parties agree to implement a Safety Shoe requirement for all Children's Center employees as follows:
 - a) Employees shall be required to wear footwear during all working hours that meet the following criteria:
 - i) Non-slip, fully enclosed footwear, meaning:
 - (1) Lace-up or other buckle feature to secure on the foot;
 - (2) Fully closed toe and heel;
 - (3) Non-Slip sole.
3. The District will provide up to \$50 per employee per year in reimbursement for the purchase of safety footwear that meets the requirements listed. Reimbursement will be done via the District's established reimbursement policy.
4. This MOU does not establish a precedent or create a past practice in regard to the subject matters set forth herein.
5. The terms of this MOU may not be cited or relied upon for any other purpose in any other administrative or judicial matter or forum.
6. This Agreement will become effective after ratification by the CSEA members and the District's Governing Board.

Debra Daniels, Superintendent/President
West Kern Community College District

Dated: Debra Daniels

Greg Hawkins, President
California School Employees Association Chapter #543

Dated: Greg Hawkins (May 13, 2022 09:04 PDT)

Andrea Juarez
Andrea Juarez, Labor Relations Representative

California School Employees Association

Board Approval:

Dawn Cole, President
Board of Trustees, West Kern Community College District

First Presentation: _____, 2022 Second Presentation/Approval: _____, 2022



BOARD AGENDA ITEM

Date: May 31, 2022

Submitted by: Dr. Debra Daniels, Superintendent/President

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Information Item

Board Meeting Date: July 13, 2022

Title of Board Item:
First Reading – Board Policy Review


Background:
The Board Policies listed below have been reviewed and found to be consistent with District practice and current recommended practices from the Community College League of California’s Policy and Procedure Services as best practice.

- BP #3500 Campus Safety
- BP #3530 Weapons on Campus
- BP #3540 Sexual and Other Assaults on Campus
- BP #3560 Alcoholic Beverages

Terms (if applicable):
N/A

Expense (if applicable):
N/A

Fiscal Impact Including Source of Funds (if applicable):
N/A

Approved: 

 Dr. Debra Daniels, Superintendent/President

BP 3500 Campus Safety

Reference:

Education Code 67380(a)(4)

The Board is committed to a safe and secure District work and learning environment. To that end, the Superintendent/President or designee shall establish a campus safety plan and ensure that it is posted or otherwise made available to students. The campus safety plan shall include availability and location of security personnel, methods for summoning assistance of security personnel, any special safeguards that have been established, any actions taken in the preceding 18 months to increase safety, and any changes in safety precautions to be made during the next 24 months.

See Administrative Procedures AP 3500

BP 3530 Weapons on Campus

Reference:

Penal Code Sections 626.9 and 626.10

Firearms or other weapons shall be prohibited on any college or District center or in any facility of the District except for activities conducted under the direction of District officials or as authorized by an official law enforcement agency.

See Administrative Procedures AP 3530

BP 3540 Sexual and Other Assaults on Campus

Reference:

Education Code Sections 67382, 67385, and 67386;
20 U.S. Code Section 1092(f);
34 Code of Federal Regulations Section 668.46(b)(11)

Any sexual assault or physical abuse, including, but not limited to, rape, as defined by California law, whether committed by an employee, student, or member of the public, that occurs on District property, is a violation of District policies and procedures, and is subject to all applicable punishment, including criminal procedures and employee or student discipline procedures consistent with state and federal law. Students, faculty, and staff who may be victims of sexual and other assaults shall be treated with dignity and provided comprehensive assistance. The Superintendent/President or designee shall establish administrative procedures that ensure that students, faculty, and staff who are victims of sexual and other assaults receive appropriate information and treatment, and that educational information about preventing sexual violence is provided and publicized as required by law. The procedures shall meet the criteria contained in Education Code Sections 67385, 67385.7, and 67386 and 34 Code of Federal Regulations Section 668.46.

See Administrative Procedures 3540

BP 3560 Alcoholic Beverages

Reference:

Business and Professions Code Section 25608
34 Code of Federal Regulations Section 668.46(b)

The Superintendent/President is authorized to enact procedures as appropriate and permitted by law regarding serving alcoholic beverages on campus or at fund-raising events held to benefit non-profit corporations. Alcoholic beverages shall not be served on campus except in accordance with these procedures.

See Administrative Procedures AP 3560



BOARD AGENDA ITEM

Date: June 1, 2022
Submitted by: Dr. Debra Daniels, Superintendent/President
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Information Item

Board Meeting Date: July 13, 2022

Title of Board Item:
First Reading - Board Policy Revision

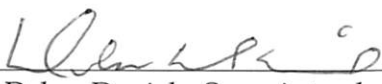
Background:
The Board Policies listed below have been reviewed and revised to be consistent with District practice and current recommended practices from the Community College League of California's Policy and Procedure Services as best practice.

BP #2310	Regular Meetings of the Board
BP #2340	Agendas
BP #2410	Board Policies and Administrative Procedures
BP #3430	Prohibition of Harassment
BP #3433	Prohibition of Sexual Harassment under Title IX

Terms (if applicable):
N/A

Expense (if applicable):
N/A

Fiscal Impact Including Source of Funds (if applicable):
N/A

Approved: 
Dr. Debra Daniels, Superintendent/President

BP 2310 Regular Meetings of the Board

Reference:

Education Code Section 72000(d); Government Code 54952.2, 54953 et seq.; 54961

Regular meetings of the Board shall be held the second Wednesday of each month. Regular meetings of the Board shall normally be held at Taft College, 29 Cougar Court, Taft, California.

A notice identifying the location, date, and time of each regular meeting of the Board shall be posted at least ten (10) days prior to the meeting and shall remain posted until the day and time of the meeting. All regular meetings of the Board shall be held within the boundaries of the District except in cases where the board is meeting with another local agency or is meeting with its attorney to discuss pending litigation if the attorney's office is outside the District, or is meeting during a proclaimed state of emergency.

All regular and special meetings of the Board shall be open to the public, be accessible to persons with disabilities, and otherwise comply with Brown Act provisions, except as required or permitted by law.

Meetings During Proclaimed States of Emergency

1. Prior to January 1, 2024, the Board may hold a regular meeting, or special or emergency meetings as defined in BP 2320 Special and Emergency Meetings, virtually through voice or video teleconferencing services during a proclaimed state of emergency under the provisions of the Brown Act.

In order for the Board to meet virtually during a proclaimed state of emergency under the relaxed teleconference rules in the Brown Act, the Board will make findings by majority vote, as required by the Brown Act.

If the Board elects to meet virtually during a proclaimed state of emergency, the District will comply with relevant provisions of the Brown Act regarding the posting of agendas, public access to meetings through call-in or internet-based service options, public participation, and limits on Board action in the event of a meeting disruption due to interruption of teleconferencing services.

During proclaimed states of emergency, the Board is not required to provide a physical location from which members of the public may attend or provide public comment.

BP 2340 Agendas

Reference:

*Education Code Sections 72121, 72121.5;
Government Code Sections 54954 et seq., 6250 et seq.*

An agenda shall be posted adjacent to the place of meeting as well as on the District's Internet website at least 72 hours prior to the meeting time for regular meetings.- The agenda shall include a brief description of each item of business to be transacted or discussed at the meeting.- If requested, the agenda shall be provided in appropriate alternative formats so as to be accessible to persons with a disability.

No business may be acted on or discussed which is not on the agenda, except when one or more of the following apply:

1. A majority decides there is an "emergency situation" as defined for emergency meetings.
2. Two-thirds of the members (or all members if less than two-thirds are present) determine there is a need for immediate action and the need to take action came to the attention of the Board subsequent to the agenda being posted.
3. An item appeared on the agenda of and was continued from a meeting held not more than five days earlier.

The order of business may be changed by consent of the Board.

If requested by a member of the public, a copy of the agenda, or documents constituting the agenda packet, shall be provided by mail or email. The Superintendent/President shall establish administrative procedures that provide for public access to agenda information and reasonable annual fees for the service.

Members of the public may place matters directly related to the business of the District on an agenda for a board meeting by submitting a written summary of the item to the Superintendent/President.- The written summary must be signed by the initiator.- The Board reserves the right to consider and take action in closed session on items submitted by members of the public as permitted or required by law.

Agendas shall be developed by the Superintendent/President in consultation with the Board President.

Agenda items submitted by members of the public must be received by the office of the Superintendent/President two weeks prior to the regularly scheduled board meeting.

Agenda items initiated by members of the public shall be placed on the Board's agenda following the items of business initiated by the Board and by staff. -Any agenda item submitted by a member of the public and heard at a public meeting cannot be resubmitted before the expiration of a 90-day period following the initial submission.

See Administrative Procedures AP 2340

BP 2410 Board Policies and Administrative Procedures

Reference:

Education Code Section 70902;

ACCJC Accreditation Standards IV.C.7, IV.D.4, I.B.7, and I.C.5 (formerly IV.B.1.b & e)

The Board may adopt such policies as are authorized by law or determined by the Board to be necessary for the efficient operation of the District. Board policies are intended to be statements of intent by the Board on a specific issue within its subject matter jurisdiction.

The policies have been written to be consistent with provisions of law, but do not encompass all laws relating to District activities. All District employees are expected to know of and observe all provisions of law pertinent to their job responsibilities. The Board shall regularly assess its policies for effectiveness in fulfilling the District's mission.

Policies of the board may be adopted, revised, added to or amended at any regular Board meeting by a majority vote. Proposed changes or additions shall normally be introduced not less than one regular meeting prior to the meeting at which action is recommended. In unusual circumstances, the Board may change, amend, or add to Board Policies at the same meeting at which they are introduced.

Administrative procedures are to be issued by the Superintendent/President as statements of method to be used in implementing Board Policy. Such administrative procedures shall be consistent with the intent of Board Policy. Administrative procedures may be revised as deemed necessary by the Superintendent/President.

The Superintendent/President shall, annually provide each member of the Board with any revisions since the last time they were provided. The Board reserves the right to direct revisions of the administrative procedures should they, in the Board's judgment, be inconsistent with the Board's own policies.

Copies of all policies and administrative procedures shall be readily available to District employees through the Superintendent/President.

See Administrative Procedures AP 2410

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BP 3430 Prohibition of Harassment

Reference:

Education Code Sections 212.5, 44100, 66252, ~~and~~ 66281.5, and 66262.5;
Government Code Sections 12923, 12940 and 12950.1;
Civil Code Section 51.9;
Title 2 Sections 10500 et seq.;
Title VII of the Civil Rights Act of 1964,
42 U.S. Code Annotated Section 2000e
Age Discrimination in Employment Act of 1967 (ADEA);
Americans with Disabilities Act of 1990 (ADA)

All forms of harassment are contrary to basic standards of conduct between individuals State and federal law and this policy prohibit harassment, and the District will not tolerate harassment. The District is committed to providing an academic and work environment that respects the dignity of individuals and groups. The District shall be free of unlawful harassment, including that which is based on any of the following statuses: race, religious creed, color, national origin, ethnicity, ancestry, immigration status, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, or because he/she/they is perceived to have one or more of the foregoing characteristics.

The District seeks to foster an environment in which all employees, students, unpaid interns, and volunteers feel free to report incidents of harassment without fear of retaliation or reprisal. Therefore, the District also strictly prohibits retaliation against any individual for filing a complaint of harassment or for participating in a harassment investigation. Such conduct is illegal and constitutes a violation of this policy. The District will investigate all allegations of retaliation swiftly and thoroughly. If the District determines that someone has retaliated, it will take all reasonable steps within its power to stop such conduct. Individuals who engage in retaliatory conduct are subject to disciplinary action, up to and including termination or expulsion.

The District has a responsibility to make reasonable efforts to respond effectively when sexual harassment is reported to, or observed by, District employees.

Any student, employee, unpaid intern, or volunteer who believes that he/she/they has been harassed or retaliated against in violation of this policy should immediately report such incidents by following the procedures described in AP 3435. The District requires supervisors report all incidents of harassment and retaliation that come to their attention.

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This policy applies to all aspects of the academic environment, including but not limited to classroom conditions, grades, academic standing, employment opportunities, scholarships, recommendations, disciplinary actions, and participation in any community college activity. In addition, this policy applies to all terms and conditions of employment, including but not limited to hiring, placement, promotion, disciplinary action, layoff, recall, transfer, leave of absence, training opportunities and compensation.

To this end the Superintendent/President shall ensure that the institution undertakes education and training activities to counter harassment and to prevent, minimize or eliminate any hostile environment that impairs access to equal education opportunity or impacts the terms and conditions of employment.

The Superintendent/President shall establish procedures that define harassment on campus. The Superintendent/President shall further establish procedures for employees, students, unpaid interns, volunteers and other members of the campus community that provide for the investigation and resolution of complaints regarding harassment and discrimination, and procedures for students to resolve complaints of harassment and discrimination. State and federal law and this policy prohibit retaliatory acts by the District, its employees, students and agents.

The District will publish and publicize this policy and related written procedures (including the procedure for making complaints) to administrators, faculty, staff, students, unpaid interns, and volunteers particularly when they are new to the institution. The District will make this policy and related written procedures (including the procedure for making complaints) available for in all administrative offices and will post them on the District website.

Employees who violate the policy and procedures may be subject to disciplinary action up to and including termination. Students who violate this policy and related procedures may be subject to disciplinary measures up to and including expulsion. Unpaid interns who violate this policy and related procedures may be subject to disciplinary measure up to and including termination from the internship or other unpaid work experience program.

BP 3433 Prohibition of Sexual Harassment under Title IX

Reference:

Title IX of the Education Amendments Act of 1972;
34 Code of Federal Regulations Part 106

The District has a responsibility to make reasonable efforts to respond effectively when sexual harassment is reported to, or observed by, District employees.

All forms of sexual harassment are contrary to basic standards of conduct between individuals. State and federal law and this policy prohibit sexual harassment and the District will not tolerate sexual harassment. The District is committed to providing an academic and work environment that respects the dignity of individuals and groups. The District shall be free of sexual harassment and all forms of sexual intimidation and exploitation including acts of sexual violence.

The District seeks to foster an environment in which all employees, students, applicants for employment, and applicants for admission feel free to report incidents of sexual harassment in violation of this policy and Title IX, without fear of retaliation or reprisal. There, the District also strictly prohibits retaliation against any individual for filing a complaint of sexual harassment in violation of this policy and Title IX or for participating, or refusing to participate, in a sexual harassment investigation. The District will investigate all allegations of Title IX retaliation swiftly and thoroughly. If the District determines that someone has retaliated, it will take reasonable steps within its power to stop such conduct. Individuals who engage in Title IX retaliatory conduct are subject to disciplinary action, up to and including termination or expulsion.

Any employee, student, applicant for employment, or applicant for admission who believes he/she/they has been harassed or retaliated against in violation of this policy should immediately report such incidents by following the procedures described in AP 3434. The District requires supervisors to report all incidents of harassment and retaliation that come to their attention.

This policy applies to all aspects of the academic environment, including but not limited to classroom conditions, grades, academic standing, employment opportunities, scholarships, recommendations, disciplinary actions, and participation in any community college activity. In addition, this policy applies to all terms and conditions of employment, including but not limited to hiring, placement, promotion, disciplinary action, layoff, recall, transfer, leave of absence, training opportunities, and compensation.

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To this end the Superintendent/President shall ensure that the institution undertakes education and training activities to counter sexual harassment and to prevent, minimize, or eliminate any hostile conditions of employment.

The Superintendent/President shall establish procedures that define sexual harassment on campus. The Superintendent/President shall further establish procedures for employees, students, and other members of the campus community that provide for the investigation and resolution of complaints regarding sexual harassment in violation of this policy, and procedures to resolve complaints of sexual harassment in violation of this policy. State and federal law and this policy prohibit retaliatory acts against all participants by the District, its employees, students, and agents.

The District will publish this policy and related written procedures (including the procedure for making complaints) to administrators, faculty, staff, students, applicants for employment, and applicants for admission, particularly when they are new to the institution. The District will make this policy and related written procedures (including the procedures for making complaints) available in all administrative offices and will post them on the District's website.

Employees who violate the policy and procedures may be subject to disciplinary action up to and including termination. Students who violate this policy and related procedures may be subject to disciplinary measures up to and including expulsion. Volunteers or unpaid interns who violate this policy and related procedures may be subject to disciplinary measure up to and including termination from the volunteer assignment, internship, or other unpaid work experience program.

See Administrative Procedure 3433 Prohibition of Sexual Harassment under Title IX



BOARD AGENDA ITEM

Date: July 6, 2022
Submitted by: Dr. Debra Daniels, Superintendent/President
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Information Item

Board Meeting Date: July 13, 2022

Title of Board Item:

Annual list of Board Policies and Administrative Procedures Action for 2021-22

Background:

The purpose of this document is to inform which Board Policies and Administrative Procedures have been reviewed, revised and implemented on campus and posted onto our Taft College website.

Terms (if applicable):

Expense (if applicable):

Fiscal Impact Including Source of Funds (if applicable):

Approved: 

Dr. Debra Daniels, Superintendent/President

**West Kern Community College District
Administrative Procedures and Board Policies
Reviewed, Revised, and Implemented
7/1/21 through 6/30/22**

Board Policies		
Number	Title	Implemented Revised Reviewed
BP 5040	Student Records and Directory Information	6/9/2021
BP 2200	Board Duties and Responsibilities	9/8/2021
BP 2220	Committees of the Board	9/8/2021
BP 2745	Board Self-Evaluation	9/8/2021
BP 2435	Evaluation of Superintendent/President	10/13/2021
BP 3225	Institutional Effectiveness	10/13/2021
BP 3420	Equal Employment Opportunity	10/13/2021
BP 6340	Bids and Contracts	4/25/2022
BP 4020	Program and Curriculum Development	12/8/2021
BP 7160	Professional Development	2/9/2022

Administrative Procedures		
AP 7211	Faculty Service Areas, Minimum Qualifications & Equivalencies	8/31/2021
AP 5530	Student Rights and Grievances	10/12/2021
AP 2435	Evaluation of Superintendent/President	10/13/2021
AP 3225	Institutional Effectiveness	10/13/2021
AP 7130	Compensation	12/16/2021
AP 7160	Professional Development	12/16/2021
AP 7350	Resignations	1/10/2022
AP 6540	Insurance	2/8/2022
AP 5015	Residency Determination	2/9/2022
AP 5030	Fees	2/9/2022
AP 5035	Withholding of Student Records	2/9/2022
AP 5050	Matriculation Student Success and Support Program	2/9/2022
AP 5520	Student Discipline Procedures	2/9/2022
AP 7120	Recruitment and Hiring Procedure	2/9/2022
AP 7345	Catastrophic Leave Program	2/9/2022
AP 4260	Prerequisites and Co-requisites	3/7/2022
AP 5012	International Students	3/10/2022
AP 3420	Equal Employment Opportunity	4/25/2022
AP 3435	Discrimination & Harassment Complaints & Investigations	4/25/2022
AP 7700	Whistleblower Protection	4/25/2022



BOARD AGENDA ITEM

Date: June 29, 2022

Submitted by: Susan Groveman, Executive Director of Marketing and Community Relations

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Ratification

Board Meeting Date: July 13, 2022

Title of Board Item:
American General Media - 12 Month Monthly Plan

Background:
American General Media has been a marketing partner for the College. This 12-month campaign will assist in outreach to the community for enrollment purposes.

Terms (if applicable):
July 1, 2022 – June 30, 2023

Expense (if applicable):
\$108,000.00

Fiscal Impact Including Source of Funds (if applicable):
District and/or funding will be used to cover expenses.

Approved: 

Dr. Debra Daniels, Superintendent/President



**AMERICAN
GENERAL MEDIA**

1400 Easton Drive Suite #144

Bakersfield, CA 93309

Bill To: Taft College
Address: 29 Cougar Court
Taft, CA 93268

Invoice For: Digital Marketing

P: (661) 328-1410

F: (661) 328-0873

Ph: 661-763-7700

Fax:

Email:

rmorgan@americangeneralmedia.com

www.americangeneralmedia.com

Invoice #: 12 Mo July 2022-2023

Invoice Date: 6/1/2022

Item #	Description	Qty	CPM	Price
1	Mobile Conquesting	2,000,000	\$ 12.00	\$ 24,000.00
2	Social Mirror	1,200,000	\$ 12.00	\$ 14,400.00
3	Video Pre-Roll	1,440,000	\$ 21.00	\$ 30,240.00
4	OTT	400,000	\$ 55.50	\$ 22,200.00
5	Online Audio	360,000	\$ 47.67	\$ 17,160.00

	\$	
Invoice Subtotal	\$	108,000
TOTAL	\$	108,000

Make all checks payable to American General Media



BOARD AGENDA ITEM

Date: May 31, 2022
Submitted by: Norberto Lopez Jr., Curriculum Technician Area
Administrator: Dr. Leslie Minor, Vice President of Instruction
Subject: Request for Approval

A handwritten signature in blue ink, likely belonging to Dr. Leslie Minor.

Board Meeting Date: July 13, 2022

Title of Board Item:

Program Revision

Background:

Under accreditation requirements, academic institutions are expected to review and update their courses.

Social Science Division

This request was reviewed and approved by the Curriculum and General Education Committee:

1. History - Associate Degree for Transfer
2. Sociology - Associate Degree for Transfer

Impact Including Source of Funds (if applicable):

None

Approved:

A handwritten signature in blue ink, likely belonging to Dr. Debra Daniels.

Dr. Debra Daniels, Superintendent/President

Date: May 31, 2022
Submitted by: Norberto Lopez Jr., Curriculum Technician
Area Administrator: Dr. Leslie Minor, Vice President of Instruction
Subject: Request for Approval



Board Meeting Date: July 13, 2022

Title of Board Item:

Program Inactivation

Background:

Under accreditation requirements, academic institutions are expected to review and update their courses. This request was reviewed and approved by the Curriculum and General Education Committee:


Social Science Division

This request was reviewed and approved by the Curriculum and General Education Committee:


1. Criminal Justice Administration: Corrections - Associate in Science

Fiscal Impact Including Source of Funds (if applicable):
N/A

Approved: _____


Dr. Debra Daniels, Superintendent/President

BOARD AGENDA ITEM

Date: June 9, 2022
Submitted by: Norberto Lopez Jr., Curriculum Technician
Area Administrator: Dr. Leslie Minor, Vice President of Instruction 
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

New Courses

Background:

Under accreditation requirements, academic institutions are expected to review and update their curriculum.

Allied Health/Applied Tech Division

Taft College's Bachelor of Science Dental Hygiene Administration Degree Program will consist of two years focused on education in advanced Dental Hygiene. Throughout the program, students will engage in facilitated learning to gain a foundation in education/teaching, administration, business, and public health. The Program provides students the knowledge, experience, and educational requirements necessary to seek career options beyond clinical practice.

1. UDGE 3005 Research Methodology and Composition
2. UDGE 3010 Critical Thinking for Health Professionals
3. DNTH 3015 Multicultural Awareness within Healthcare
4. DNTH 3020 Modifying Oral Health Behavior
5. DNTH 3025 Current Topics in Oral Health
6. DNTH 4030 Foundation of Interpersonal Health Care Practice
7. UDGE 4035 Education, Psychology, and Adult Learning
8. DNTH 4040 Health Education Methods and Programs
9. DNTH 4045 Public Health Education and Programs
10. DNTH 4050 Healthcare Management and Administration
11. DNTH 3075 Dental Health Careers & Research
12. DNTH 4075 Capstone Course: Teaching in Dental Hygiene Programs
13. UDGE 4080 Capstone Course: Healthcare Management

Business Arts & Humanities Division

This request was reviewed and approved by the Curriculum and General Education Committee:

1. COMM 1530 Interpersonal Communication

Impact Including Source of Funds (if applicable):

None

Approved:  _____
Dr. Debra Daniels, Superintendent/President



BOARD AGENDA ITEM

Date: May 31, 2022

Submitted by: Norberto Lopez Jr., Curriculum Technician

Area Administrator: Dr. Leslie Minor, Vice President of Instruction *lm*

Subject: Request for Approval

Board Meeting Date: June 8, 2022

Title of Board Item:

Distance Education Course Approval

Background:

The Distance Learning Committee and the Curriculum and General Education Committee have both approved the requests for the following courses to be offered through distance delivery.

Social Science Division

1. PSYC 2050 Introduction to Biological Psychology

Business, Arts, and Humanities Division


1. MGMT 1530 Conflict Resolution
2. MGMT 1535 Decision Making and Problem Solving
3. MGMT 1545 Customer Service

Allied Health/Applied Tech Division

1. UDGE 3005 Research Methodology and Composition
2. UDGE 3010 Critical Thinking for Health Professionals
3. DNLT 3015 Multicultural Awareness within Healthcare
4. DNLT 3020 Modifying Oral Health Behavior
5. DNLT 3025 Current Topics in Oral Health
6. DNLT 4030 Foundation of Interpersonal Health Care Practice
7. UDGE 4035 Education, Psychology, and Adult Learning
8. DNLT 4040 Health Education Methods and Programs
9. DNLT 4045 Public Health Education and Programs
10. DNLT 4050 Healthcare Management and Administration
11. DNLT 3075 Dental Health Careers & Research
12. DNLT 4075 Capstone Course: Teaching in Dental Hygiene Programs
13. UDGE 4080 Capstone Course: Healthcare Management

Fiscal Impact Including Source of Funds (if applicable):

None

Approved:  _____
Dr. Debra Daniels, Superintendent/President



BOARD AGENDA ITEM

Date: June 30, 2022

Submitted by: Heather del Rosario, Vice President of Human Resources

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:
2021-22 Multiple Method Allocation Certification Form

Background:
The Chancellor's office has established a Multiple Methods model identifying nine best practice areas for success in promoting EEO. Districts are required to complete the Multiple Method Allocation Certification Form annually demonstrating compliance with the Multiple Methods to qualify for EEO funding.

Terms (if applicable):
N/A

Expense (if applicable):
N/A

Fiscal Impact Including Source of Funds (if applicable):
N/A

Approved: 

Dr. Debra Daniels, Superintendent/President



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

District Name: West Kern Community College District

Does the District meet Method #1 (District has EEO Advisory Committee, EEO Plan, and submitted Expenditure/Performance reports for prior year) (All mandatory for funding).

- Yes
- No

The district met at least 6 of the remaining 8 Multiple Methods? (Please mark your answers.)

- Yes
 - Method 2 (Board policies and adopted resolutions)
 - Method 3 (Incentives for hard-to-hire areas/disciplines)
 - Method 4 (Focused outreach and publications)
 - Method 5 (Procedures for addressing diversity throughout hiring steps and levels)
 - Method 6 (Consistent and ongoing training for hiring committees)
 - Method 7 (Professional development focused on diversity)
 - Method 8 (Diversity incorporated into criteria for employee evaluation and tenure review)
 - Method 9 (Grow-Your-Own programs)
- No

I CERTIFY THAT THIS REPORT FORM IS COMPLETE AND ACCURATE. Please attach meeting agenda showing district EEO Advisory Committee's certification of this report form.

Chair, Equal Employment Opportunity Advisory Committee

Name: Heather del Rosario Title: VP of Human Resources/EEO Officer
Signature: _____ Date: _____

Chief Human Resources Officer

Name: Heather del Rosario Title: VP of Human Resources/EEO Officer
Signature: _____ Date: _____

Chief Executive Officer (Chancellor or President/Superintendent)

Name: Dr. Debra Daniels Title: Superintendent
Signature: _____ Date: _____

President/Chair, District Board of Trustees

Date of governing board's approval/certification: _____
Name: Dawn Cole Title: President/Chair, Board of Trustees
Signature: _____ Date: _____



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

This form requires districts to report the various activities that they are implementing to promote Equal Employment Opportunity for each of the 9 Multiple Methods.

When providing explanation(s) and evidence of your district's success in implementing the Multiple Methods, please keep narrative to no more than one page per Multiple Method. If you reference an attachment, please ensure it is attached to your submittal.

Nine (9) Multiple Methods

Mandatory for Funding

1. District's EEO Advisory Committee, EEO Plan, and submittal of Expenditure/Performance reports for prior year.

Pre-Hiring

2. Board policies & adopted resolutions
3. Incentives for hard-to-hire areas/disciplines
4. Focused outreach and publications

Hiring

5. Procedures for addressing diversity throughout hiring steps and levels
6. Consistent and ongoing training for hiring committees

Post-Hiring

7. Professional development focused on diversity
8. Diversity incorporated into criteria for employee evaluation and tenure review
9. Grow-Your-Own programs

Does District meet Multiple Method #1 (District has EEO Advisory Committee, EEO Plan, and submitted Expenditure/Performance reports for prior year)?

- Yes**
 No

Under the Multiple Method allocation model, districts must minimally have an operational district EEO Advisory Committee, and an updated EEO Plan. Additionally, districts are required to annually report on the use of EEO funds.

- In order to qualify for receipt of the EEO Fund, districts are required to submit a board-adopted EEO plan every three years to the Chancellor's Office. (Title 5, section 53003).
- EEO Plans are considered active for three years from the date of when the district's Board of Trustees approved the plan.
- The districts are required to establish an EEO Advisory Committee to assist in the development and implementation of the EEO Plan. (Title 5, section 53005).
- The districts are required to annually submit a report on the use of Equal Employment Opportunity funds. (Title 5, section 53034).



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

Please provide an explanation and evidence of meeting this Multiple Method, #1.

Multiple Method #1

The West Kern Community College District Board of Trustees has an adopted EEO plan for the fiscal year 2021-22. The EEO plan is accessible on the HR website and in the HR office. The EEO Committee meets four times per academic year and is composed of three faculty members, three classified members, two students and two community members. Ex officio members shall include the Vice President of Human Resources, the Equal Employment Opportunity Officer, the Title IX Officer and the ADA Coordinator.

In addition, the District submits all required expenditure/performance reports for prior years as required.



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

To receive funding for this year’s allocation amount, districts are also required to meet 6 of the remaining 8 Multiple Methods.

Does the District meet Method #2 (Board policies and adopted resolutions)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #2.

Multiple Method #2

Board Policy 3420, Equal Employment Opportunity was adopted by the Board of Trustees on the June 11, 2003. The Board supports the intent set forth by the California Legislature to assure that effort is made to build a community in which opportunity is equalized, and community colleges foster a climate of acceptance, with the inclusion of faculty and staff from a wide variety of backgrounds.

Administrative Procedure 3420, Equal Employment Opportunity, implemented on April 6, 2016. It is the District’s believe that taking active and vigorous steps to ensure equal employment opportunity and creating a working and academic environment which is welcoming to all, will foster diversity and promote excellence.

Board Policy 7100, Commitment to Diversity was approved on June 17, 2015 by the Board of Trustees. The policy recognizes the District is committed to employing qualified administrators, faculty and staff members who are dedicated to student success. The Board recognizes that diversity in the academic environment fosters cultural awareness, promotes mutual understanding and respect, and provides suitable role models for all students. The Board is committed to the hiring and staff development processes that support the goals of equal opportunity and diversity, and provide equal consideration for all candidates.

Board Policy 7120, Recruitment and Hiring establishes procedures for the recruitment and selection process. Administrative Procedure 7120 details the steps involved in the recruitment and selection process.



Does the District meet Method #3 (Incentives for hard-to-hire areas/disciplines)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #3.

Multiple Method #3

The District utilizes resources to ensure a diverse pool of candidates have access to District opportunities. The District advertises in numerous online and print platforms to reach a broad cross section of candidates. The District utilized services such as Zoom as an interview option for candidates outside of the local area. The District provides travel expense reimbursement for academic and administrative candidates from outside the area. The District implemented an applicant tracking system to better understand our candidate pool and further analyze the best platforms for reaching diverse candidates.



Does the District meet Method #4 (Focused outreach and publications)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #4.

Multiple Method #4

The District utilizes resources to ensure a diverse pool of candidates have access to District opportunities. The District advertises in numerous online platforms that include: District Human Resources website, Edjoin.org, CCC Registry, Chronicle of Higher Education, CommunityCollegeJobs.com, Monster.com. In addition, we research discipline specific resources, listserves and contact faculty/administrators for suggestions on advertising sources that will expand our candidate pool. The District allows candidates to submit applications via mail, e-mail and online via our Human Resources website.



Does the District meet Method #5 (Procedures for addressing diversity throughout hiring steps and levels)?

- Yes**
- No**

Please provide an explanation and evidence of meeting this Multiple Method, #5.

Multiple Method #5

AP 3420 Equal Employment Opportunity & EEO Plan Component 8 – Training for Screening Selection Committees: Under our District EEO plan any organization or individual, whether an employee of the District or not, who is involved in the recruitment and screening/selection of personnel shall receive appropriate training on the requirements of the following:

- Title 5 regulations on equal employment opportunity (section 53000 et. seq.)
- The requirements of federal and state nondiscrimination laws
- The educational benefits of workforce diversity
- The elimination of bias in hiring decisions, and
- Best practices in serving on a selection or screening committee

Members serving in the above capacities will be required to receive training within 12 months prior to service and every 2 years thereafter. This training is mandatory; those who have not received this training will not be allowed to serve on screening/selection committees. Any exceptions to the training requirements are at the discretion of the EEO Officer. The HR Department is responsible for providing the required training.

The District, in partnership with the Human Resources Department, offers Screening and Selection training twice per academic year, typically during fall and spring in-service.



California
Community
Colleges

Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

Does the District meet Method #6 (Consistent and ongoing training for hiring committees)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #6.

Multiple Method #6

All initial screening and selection committees receive ongoing training that includes: Role of the Committee, EEO Compliance, Confidentiality, Timeline, Review of Diversity data of the College.



Does the District meet Method #7 (Professional development focused on diversity)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #7.

Multiple Method #7

The District provides professional development focused on diversity to staff and faculty members throughout the year. Examples of training include: EEO Screening and Selection Committee Training, Title IX Training, Education and Prevention, Clery and SaVE, Harassment Awareness and Prevention, Dynamics of Change, Transgender Workplace Transition, Ethics and Values in the Workplace, Fostering Inclusion, Emotional Intelligence Retaliation & Discrimination in the Academic Setting. In addition, through the creation of the Diversity, Equity and Inclusion Committee and their partnership with the EEO Committee, a speaker series has been started in Spring 2021 to educate and bring awareness to the topics related to diversity, equity and inclusion.



California
Community
Colleges

Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

Does the District meet Method #8 (Diversity incorporated into criteria for employee evaluation and tenure review)?

- Yes**
 No

Please provide an explanation and evidence of meeting this Multiple Method, #8.

Multiple Method #8

Diversity is incorporated into the evaluation process for faculty and staff. It is also included in the Student Evaluations completed each semester.



Equal Employment Opportunity
Fund Multiple Method Allocation
Certification Form
Fiscal Year 2021-2022

Does the District meet Method #9 (Grow-Your-Own programs)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #9.

Multiple Method #9

If more space is needed for your explanations, you may attach an additional file.

Date: July 6, 2022

Submitted by: Dr. Debra Daniels, Superintendent/President

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Ratification

Board Meeting Date: July 13, 2022

Title of Board Item:

Master Agreement Between West Kern Community College District (WKCCD) and the Taft College Foundation (Foundation)

Background:

This agreement will establish the relationship between WKCCD and the Foundation for the Foundation's solicitation and administration of programs involving gifts, bequests, devises and trusts on behalf of WKCCD pursuant to California Code of Regulations, title 5, section 59259, subdivision (j). This agreement was updated to reflect the change in salary contribution.

Terms (if applicable):

Effective July 1, 2021

Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

See agreement for details

Approved: _____


Dr. Debra Daniels, Superintendent/President

**Master Agreement by and Between
The West Kern Community College District
And Taft College Foundation**

This agreement is made and entered into this July 1 day of 2021, by and between the West Kern Community College District, a California community college district duly organized and existing pursuant to the laws of the State of California; specifically, the California Education Code, hereinafter referred to as the "district," and the Taft College Foundation, a non-profit organization, duly organized and existing pursuant to the law of the State of California and the Internal Revenue Code; specifically, section 501(c)(3), hereinafter referred to as the "Foundation," an auxiliary organization established and operated as an integral part of the district.

Purpose and Finding

The purpose of this agreement is to establish the relationship between the district and the Foundation for the Foundation's solicitation and administration of programs involving gifts, bequests, devises and trusts on behalf of the district pursuant to California Code of Regulations, title 5, section 59259, subdivision (j).

Areas of Service

The Foundation, through amendments to this agreement and with the agreement of the district, may administer functions or activities defined in California Code of Regulations, title 5, section 59259. Other services may be provided if first approved by the Board of Governors, California Community Colleges. The Foundation will engage only in those activities that are in support of and consistent with state and federal laws and with the policies, rules, regulations and program goals of the district and approved by the Superintendent/President.

Use of Facilities

The auxiliary may occupy, operate and use district facilities and property assigned by the district, either separately or jointly with the district, in accordance with district regulations for auxiliaries of the district. The auxiliary shall occupy, operate and use the facilities and property only for those services and functions that are consistent with the policies, rules, and regulations, which have been or may be adopted by the governing board of the district.

Operations of the Foundation under this Agreement shall be integrated with the district operations and shall be under the general supervision of the district officials. Such supervision shall be provided without cost to the Foundation.

The right to use any of the district's facilities or equipment included in this agreement or amendments shall cease upon written notice to the Foundation and the board of trustees by the district Superintendent/President that the facilities are needed for the exclusive use of the district.

Covenant of Existence

During the term of this agreement, the Foundation agrees to maintain its existence and to operate per California Education Code sections 72670-72680, and with the California Code of Regulations, title 5, 59250-59270, as well as the district's implementing regulations.

Right of Entry

It is understood and agreed that any time the district, officers, employees, and agents shall have the right to enter described facilities or any part of, thereof for examination or supervision and to inspect books and records.

Allocation of Earnings

Income generated by the Foundation in excess of costs and appropriate provision for equipment, maintenance, working capital, and reserves shall be used for the general benefit of the students and college programs as determined by the board of directors of the Foundation and approved by the Superintendent/President. Money may be expended for services and property, including, but not limited to, parking facilities, stadium, student centers, student union, health centers, bookstores or auxiliary facilities for the use of students, faculty members, or employees or the West Kern Community College District.

Good Standing

The Foundation must remain in good standing with the district. Otherwise, this agreement will immediately terminate, and the Foundation will terminate any contracts with third parties and meet the provisions of this agreement entitled Distribution of Assets Upon Cessation.

Real Property Matters

The board of directors shall not enter into any contract or other business arrangement involving real property without prior approval of the district Superintendent/President or designee in accordance with district procedures and regulations.

Third-Party Agreements by the Foundation

The Foundation shall not enter into any contract that would obligate the district, its facilities, equipment or personnel, without the prior written approval of the district.

Submission of Annual Program and Budget

The board of directors shall submit its program and budget for the next fiscal year to the district CEO for his/her approval on or before the beginning of each fiscal year. Should the district Superintendent/President determine that any program or appropriation planned by the Foundation is not consistent with the policies of the board of trustees, the Foundation will stop the appropriation.

Further, should a program or appropriation which had received approval, upon review, be determined by the district Superintendent/President to be operating outside of the scope of the policies of the board of trustees, then that program or appropriation shall be discontinued by direction of the district Superintendent/President until further review is accomplished and an appropriate adjustment is made.

Salary Share

The district will cover 60% of the salary and benefits of the Executive Director and 80% of the Development Associate.

Insurance, Indemnification and Restoration

The district shall provide for the Foundation risk liability coverage under the terms and conditions of the district's all-risk blanket policy. Further, the district will extend its director's and officer's errors and omissions coverage to include the Foundation board members, officers, and managers.

In the event that the district is unable to maintain such coverage for the Foundation, the district shall provide (30) days notification to the Foundation of the district policy cancellation. In the event of such notice of cancellation by the district, the Foundation shall secure the appropriate coverage under its name.

The Foundation agrees to indemnify, defend and save harmless the district, its officers, agents and employees from any and all loss, damage, or liability that may be suffered or incurred by the district, its officers, agents, and employees caused by, arising out of, or in any way connected with the use of the described facilities by the Foundation or in connection with this agreement, provided that the loss, damage, or liability does not arise from the intentional or negligent acts or omissions of the district, its officers, agents, or employees.

Upon termination of this agreement, the district shall have the option to require the Foundation, at its own expense and risk, to restore the facilities as nearly as possible to the condition existing before the execution of the agreement. However, if the Foundation shall fail to do so within ninety (90) days after the district exercises this option, the district may restore the property at the risk of the Foundation, and the Foundation shall pay all costs and expenses of such removal of restoration upon demand of the district. The district shall have the right to exercise this option within thirty (30) days after the expiration of this agreement, but not thereafter.

Termination of Agreement

This agreement may be terminated by either party giving sixty (60) days' written notice, subject to the provision of this agreement entitled Distribution of Assets upon Cessation. The Foundation shall have the necessary use of facilities and assets for the Foundation to operate until termination.

Distribution of Assets upon Cessation

Upon cessation of the operations of the Foundation under this agreement, unless extended or renewed, the net assets of this Foundation resulting or arising from this agreement shall be either transferred to the district or expended for the benefit of the district or automatically revert to the district.

Notices

All notices herein required to be given, or which may be given by either party to the other, shall be deemed to have been sufficiently given when made in writing and received.

Notice to the Auxiliary shall be addressed as follows:

Dr. Sheri Horn-Bunk
Executive Director-Foundation and Institutional Advancement

Taft College Foundation

29 Cougar court

Taft, CA 93268

Notice of the district shall be addressed as follows:

Dr. Debra S. Daniels
Superintendent/President

Taft College

29 Cougar Court

Taft, CA 93268

Supersedure and Authorization

This agreement supersedes all prior contracts between the parties with respect to its subject matter. It may be amended only by a fully executed written agreement of the parties. The individuals whose signatures appear below certify that this agreement has been approved by their respective governing boards and has received all approvals required under California Law.

IN WITNESS WHEREOF, this agreement has been executed by the parties, hereto as of the date first above written.

West Kern Community College District

By:

Superintendent/President Signature

Date

Taft College Foundation

By:

Executive Director Signature

Date

**Ratified and Approved by the Board of Trustees,
West Kern Community College District By:**

President Signature

Date

**Ratified and Approved by the Board of Directors
Taft College Foundation By:**

President Signature

Date

Date: June 29, 2022
Submitted by: Richard Treece, Director of Facilities and Planning
Area Administrator: Brock McMurray, EVP of Administrative Services
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

2024-2028 Five Year Capital Outlay Plan (5YCOP).

Background:

Authorization is sought to submit the 2024-2028 Capital Outlay Plan. The governing board of each community college district is required to prepare and submit to the California Community College Chancellor's Office a plan for capital construction for a five-year period commencing with the next proposed year of funding. The Five-Year Construction Plan is an annual summary of current and proposed capital outlay projects. The plan gives the Chancellor's Office a complete picture of the capital improvement projects for the District, enabling the Chancellor's Office to make informed decisions regarding project priorities for State funding. The projects outlined in the Five-Year Construction Plan are consistent with the District's Facilities Master Plan. Please see the attached District Projects Priority Order from the Five-Year Construction Plan for your review.

Terms (if applicable):

2024 to 2028


Expense (if applicable):

Not applicable

Fiscal Impact Including Source of Funds (if applicable):

Not applicable

Approved:



Dr. Debra Daniels, Superintendent/President

FY2024 - FY2028 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2024 - 2025) FIRST YEAR FUNDING

West Kern Community College District

Prepared in reference to the Community College Construction Act of 1980
and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Dr. Debra S. Daniels

(Chief Executive Officer or their designee)

Title _____ President /Superintendent

Date _____ 06/29/2022

Contact _____ Richard Treece

Telephone _____ 661-763-7768

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for West Kern Community College District (690)

FUSION

Inventory of Land

Planning

West Kern Community College District (690)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acreage
Buchanan St 108 Buchanan St Taft, CA 93268	0.15000001
North Kern Training Center Lerdo Highway Shafter, CA	5.4
Taft College Campus 29 Cougar Court Taft, CA 93268	37
Village Way 108 Village Way Taft, CA 93268	0.15000001
Total Acreage:	42.7

Legislative Districts

Campus	Assembly	Senate	House
Taft College	34	16	21

FUSION

Instructional Delivery Load

Planning

West Kern Community College District (690)

Address

Taft College Campus

29 Cougar Court

Taft, CA 93268

Taft Correctional Institution

1500 Cadet Road

Taft, CA 93268

Welding Facility

809 Black Gold Court

Taft, CA 93268

FUSION

District Projects Priority Order (2022-2028)

Planning

West Kern Community College District (690)

No. Project	Campus	Source	Total Cost	Schedule of Funds						
				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
2 Science Modernization										
Taft College										
Occupancy: 2006-07		STATE:	\$0							
Net ASF: -1,436		DISTRICT:	\$0							
3 TIL Center										
Taft College										
Occupancy: 2012-13		STATE:	\$0							
Net ASF: 14,104		DISTRICT:	\$0							
4 Vocational Center										
Taft College										
Occupancy: 2027-28		STATE:	\$15,399,883		Phases P,W	Phases C,E				
Net ASF: 14,888		DISTRICT:	\$15,341,131		\$2,103,114	\$13,296,769				
5 Field Sports										
Taft College										
Occupancy: 2028-29		STATE:	\$33,573,939		Phases P,W	Phases C,E				
Net ASF: 11,757		DISTRICT:	\$10,538,598		\$1,966,059	\$31,607,880				
6 Institutional Support Spaces										
Taft College										
Occupancy: 2029-30		STATE:	\$1,979,572		Phases P,W	Phases C,E				
Net ASF: -11,739		DISTRICT:	\$2,001,466		\$107,469	\$1,872,103				
7 Technology Center										
Taft College										
Occupancy: 2030-31		STATE:	\$27,800,695		Phases P,W	Phases C,E				
Net ASF: 8,812		DISTRICT:	\$649,886		\$1,777,133	\$26,023,562				
GRAND TOTALS				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
STATE:		\$78,754,089	\$0	\$0	\$2,103,114	\$15,262,828	\$31,715,349	\$3,649,236	\$26,023,562	
DISTRICT:		\$28,531,081	\$0	\$0	\$0	\$16,323,391	\$9,706,895	\$1,850,909	\$649,886	

FUSION

District Capacity/Load Ratios

Planning

West Kern Community College District (690)

District Lecture Capacity/Load Ratio

No.	Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2	Science Modernization	-101	-160	2006-07							
	Taft College										
3	TIL Center	0	0	2012-13							
	Taft College										
4	Vocational Center	-2,553	-4,046	2027-28					22,930		
	Taft College								104%		
5	Field Sports	220	349	2028-29						23,279	
	Taft College									105%	
6	Institutional Support Spaces	-1,598	-2,532	2029-30							20,747
	Taft College										94%
7	Technology Center	1,494	2,368	2030-31							
	Taft College										
Lecture Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Lecture ASF	Actual*/Projected WSCH			21,566	21,668	21,770	21,872	21,974	22,076	22,179
	17,123	Cumulative Capacity			26,976	26,976	26,976	26,976	26,976	22,930	23,279
		Capacity/Load Ratio			125%	124%	124%	123%	123%	104%	105%

FUSION

District Capacity/Load Ratios

Planning

West Kern Community College District (690)

District Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 Science Modernization										
	-3,267	-1,373	2006-07							
Taft College										
3 TIL Center										
	0	0	2012-13							
Taft College										
4 Vocational Center										
	17,387	6,618	2027-28					10,310		
Taft College								105%		
5 Field Sports										
	325	101	2028-29						10,411	
Taft College									105%	
6 Institutional Support Spaces										
	-1,131	-315	2029-30							10,096
Taft College										101%
7 Technology Center										
	10,850	4,634	2030-31							
Taft College										
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			9,673	9,719	9,764	9,810	9,856	9,902	9,948
13,218	Cumulative Capacity			3,692	3,692	3,692	3,692	3,692	10,310	10,411
	Capacity/Load Ratio			38%	38%	38%	38%	37%	104%	105%

FUSION

District Capacity/Load Ratios

Planning

West Kern Community College District (690)

District Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 Science Modernization										
	159	1	2006-07							
Taft College										
3 TIL Center										
	3,090	18	2012-13							
Taft College										
4 Vocational Center										
	1,180	6	2027-28					167		
Taft College								80%		
5 Field Sports										
	675	3	2028-29						170	
Taft College									81%	
6 Institutional Support Spaces										
	-3,169	-16	2029-30							154
Taft College										73%
7 Technology Center										
	-2,921	-15	2030-31							
Taft College										
Office Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE			201	203	206	208	210	210	210
24,934	Cumulative Capacity			161	161	161	161	161	167	170
	Capacity/Load Ratio			80%	79%	78%	77%	77%	80%	81%

FUSION

District Capacity/Load Ratios

Planning

West Kern Community College District (690)

District Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
4	Vocational Center									
	Taft College	-286	2027-28					12,049		
								92%		
6	Institutional Support Spaces									
	Taft College	-286	2029-30							11,763
										90%
Library Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF			12,949	12,922	12,964	13,010	13,052	13,094	13,136
12,335	Cumulative Capacity			12,335	12,335	12,335	12,335	12,335	12,049	12,049
	Capacity/Load Ratio			95%	95%	95%	95%	95%	92%	92%

FUSION

District Capacity/Load Ratios

Planning

West Kern Community College District (690)

District AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
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2 Science Modernization

73 2006-07

Taft College

AV/TV Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF	7,085	7,075	7,091	7,109	7,126	7,142	7,159
96	Cumulative Capacity	169	169	169	169	169	169	169
	Capacity/Load Ratio	2%	2%	2%	2%	2%	2%	2%

FUSION

Load Distribution & Staff Forecast

Planning

West Kern Community College District (690)

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2021	196	31,750	3,175	28,575	429	19,717	8,430
2022	199	31,893	319	31,574	474	21,470	9,630
Projected							
2023	201	32,035	320	31,715	476	21,566	9,673
2024	203	32,187	322	31,865	478	21,668	9,719
2025	206	32,338	323	32,015	480	21,770	9,764
2026	208	32,490	325	32,165	482	21,872	9,810
2027	210	32,641	326	32,315	485	21,974	9,856
2028	210	32,793	328	32,465	487	22,076	9,902

FUSION

Load Distribution & Staff Forecast

Planning

West Kern Community College District (690)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Taft College	-	-	31,750	31,893	32,035	32,187	32,338	32,490	32,641	32,793
Total	-	-	31,750	31,893	32,035	32,187	32,338	32,490	32,641	32,793

FUSION

Load Distribution & Staff Forecast

Planning

West Kern Community College District (690)

Total District Library Load

	Total Day-Graded	Number of Campuses	Initial ASF (3,795/Camp p)	First 3,000 Day Graded (3.83/DG)	Between 3k - 9k (3.39/DG)	Above 9,000 (2.94/DG)	Total ASF
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Projected							
2022	2,379	1	3,795	9,112	0	0	12,907
2023	2,390	1	3,795	9,154	0	0	12,949
2024	2,383	1	3,795	9,127	0	0	12,922
2025	2,394	1	3,795	9,169	0	0	12,964
2026	2,406	1	3,795	9,215	0	0	13,010
2027	2,417	1	3,795	9,257	0	0	13,052
2028	2,428	1	3,795	9,299	0	0	13,094

FUSION

Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2022	2023	2024	2025	2026	2027	2028
Taft College	12,907	12,949	12,922	12,964	13,010	13,052	13,094
	100%	100%	100%	100%	100%	100%	100%
Total	12,907	12,949	12,922	12,964	13,010	13,052	13,094

FUSION

Load Distribution & Staff Forecast

Planning

**West Kern Community College District (690)
Total District AV, Radio, TV Load**

	Total Day-Graded	Number of Campuses	Initial ASF (3,500/Cam p)	First 3,000 Day Graded (1.50/DG)	Between 3k - 9k (0.75/DG)	Above 9,000 (0.25/DG)	Total ASF (d+e+f+g)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Projected							
2022	2,379	1	3,500	3,569	0	0	7,069
2023	2,390	1	3,500	3,585	0	0	7,085
2024	2,383	1	3,500	3,575	0	0	7,075
2025	2,394	1	3,500	3,591	0	0	7,091
2026	2,406	1	3,500	3,609	0	0	7,109
2027	2,417	1	3,500	3,626	0	0	7,126
2028	2,428	1	3,500	3,642	0	0	7,142

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2022	2023	2024	2025	2026	2027	2028
Taft College	7,069	7,085	7,075	7,091	7,109	7,126	7,142
	100%	100%	100%	100%	100%	100%	100%
Total	7,069	7,085	7,075	7,091	7,109	7,126	7,142

Campus Reports for Taft College (691)

FUSION

Campus Capacity/Load Ratios

Planning

West Kern Community College District (690)

Taft College (691)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 Science Modernization										
	-101	-160	2006-07							
Taft College										
3 TIL Center										
	0	0	2012-13							
Taft College										
4 Vocational Center										
	-2,553	-4,046	2027-28					22,930		
Taft College										
								104%		
5 Field Sports										
	220	349	2028-29						23,279	
Taft College										
									105%	
6 Institutional Support Spaces										
	-1,598	-2,532	2029-30							20,747
Taft College										
										94%
7 Technology Center										
	1,494	2,368	2030-31							
Taft College										
Lecture Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH			21,566	21,668	21,770	21,872	21,974	22,076	22,179
17,123	Cumulative Capacity			26,976	26,976	26,976	26,976	26,976	22,930	23,279
	Capacity/Load Ratio			125%	124%	124%	123%	123%	104%	105%

FUSION

Campus Capacity/Load Ratios

Planning

West Kern Community College District (690)

Taft College (691)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 Science Modernization										
	-3,267	-1,373	2006-07							
Taft College										
3 TIL Center										
	0	0	2012-13							
Taft College										
4 Vocational Center										
	17,387	6,618	2027-28					10,310		
Taft College								105%		
5 Field Sports										
	325	101	2028-29						10,411	
Taft College									105%	
6 Institutional Support Spaces										
	-1,131	-315	2029-30							10,096
Taft College										101%
7 Technology Center										
	10,850	4,634	2030-31							
Taft College										
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			9,673	9,719	9,764	9,810	9,856	9,902	9,948
13,218	Cumulative Capacity			3,692	3,692	3,692	3,692	3,692	10,310	10,411
	Capacity/Load Ratio			38%	38%	38%	38%	37%	104%	105%

FUSION

Campus Capacity/Load Ratios

Planning

West Kern Community College District (690)

Taft College (691)

Campus Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2	Science Modernization	159	1	2006-07							
	Taft College										
3	TIL Center	3,090	18	2012-13							
	Taft College										
4	Vocational Center	1,180	6	2027-28					167		
	Taft College								80%		
5	Field Sports	675	3	2028-29						170	
	Taft College									81%	
6	Institutional Support Spaces	-3,169	-16	2029-30							154
	Taft College										73%
7	Technology Center	-2,921	-15	2030-31							
	Taft College										
Office Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Office ASF	Actual*/Projected FTE			201	203	206	208	210	210	210
	24,934	Cumulative Capacity			161	161	161	161	161	167	170
		Capacity/Load Ratio			80%	79%	78%	77%	77%	80%	81%

FUSION

Campus Capacity/Load Ratios

Planning

**West Kern Community College District (690)
Taft College (691)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
4 Vocational Center									
	-286	2027-28					12,049		
Taft College							92%		
6 Institutional Support Spaces									
	-286	2029-30							11,763
Taft College									90%
Library Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF		12,949	12,922	12,964	13,010	13,052	13,094	13,136
12,335	Cumulative Capacity		12,335	12,335	12,335	12,335	12,335	12,049	12,049
	Capacity/Load Ratio		95%	95%	95%	95%	95%	92%	92%

FUSION

Campus Capacity/Load Ratios

Planning

West Kern Community College District (690)

Taft College (691)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
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2 Science Modernization

73 2006-07

Taft College

AV/TV Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF	7,085	7,075	7,091	7,109	7,126	7,142	7,159
96	Cumulative Capacity	169	169	169	169	169	169	169
	Capacity/Load Ratio	2%	2%	2%	2%	2%	2%	2%

FUSION

Load Distribution & Staff Forecast

Planning

**West Kern Community College District (690)
Taft College (691)**

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2021	196	31,750	3,175	28,575	429	19,717	8,430
2022	199	31,893	319	31,574	474	21,470	9,630
Projected							
2023	201	32,035	320	31,715	476	21,566	9,673
2024	203	32,187	322	31,865	478	21,668	9,719
2025	206	32,338	323	32,015	480	21,770	9,764
2026	208	32,490	325	32,165	482	21,872	9,810
2027	210	32,641	326	32,315	485	21,974	9,856
2028	210	32,793	328	32,465	487	22,076	9,902

FUSION

Load Distribution & Staff Forecast

Planning

West Kern Community College District (690)

Taft College (691)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	185	1	184
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7	0	7
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2022 Totals	200	1	199

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**West Kern Community College District (690)
Taft College (691)**

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	187	1	186
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7	0	7
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2023 Totals	202	1	201

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

West Kern Community College District (690)

Taft College (691)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	189	1	188
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7	0	7
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2024 Totals	204	1	203

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**West Kern Community College District (690)
Taft College (691)**

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	191	1	190
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8	0	8
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2025 Totals	207	1	206

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**West Kern Community College District (690)
Taft College (691)**

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	193	1	192
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8	0	8
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2026 Totals	209	1	208

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**West Kern Community College District (690)
Taft College (691)**

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	195	1	194
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8	0	8
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2027 Totals	211	1	210

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

West Kern Community College District (690)

Taft College (691)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	195	1	194
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8	0	8
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	1	0	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7	0	7
Projected 2028 Totals	211	1	210

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

**West Kern Community College District (690)
Taft College (691)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	17,123	13,218	24,934	12,335	96	16,567	3,042	14,164	88,160	189,639
4	2027	Vocational Center								
	-2,553	17,387	1,180	-286	0	0	0	-1,739	899	14,888
	14,570	30,605	26,114	12,049	96	16,567	3,042	12,425	89,059	204,527
5	2028	Field Sports								
	220	325	675	0	0	5,614	0	0	4,923	11,757
	14,790	30,930	26,789	12,049	96	22,181	3,042	12,425	93,982	216,284
6	2029	Institutional Support Spaces								
	-1,598	-1,131	-3,169	-286	0	0	0	-1,739	-3,816	-11,739
	13,192	29,799	23,620	11,763	96	22,181	3,042	10,686	90,166	204,545
Total Existing and Proposed Space										
	13,192	29,799	23,620	11,763	96	22,181	3,042	10,686	90,166	204,545

FUSION

Capacity of Net Existing On-Campus ASF

Planning

West Kern Community College District (690)

Taft College (691)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	17,123	63.1	27,136

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0109 - Horticulture	1,259	492.0	256
0201 - Architecture and Architectural Technology	863	257.0	336
0401 - Biology, General	1,703	235.0	725
0701 - Information Technology, General	850	171.0	497
0860 - Educational Technology	1,373	321.0	428
0900 - Engineering & Industrial Technologies	850	321.0	265
1001 - Fine Arts, General	2,288	257.0	890
1240 - Dental Occupations	1,277	214.0	597
1900 - Physical Sciences	2,755	257.0	1,072
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	13,218	261.0	5,065

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	24,934	175.0	142

FUSION

Project Intent & Scope

Planning

**West Kern Community College District (690)
Taft College (691)**

District Priority & Project: **2 Science Modernization**

Project Type: Reconstruction

Total Estimated Cost: \$0

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2005	2005	2005	2005	2006-07
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

The science facility at Taft College was constructed in 1966. There have been no modifications to this building or the programs since its original construction. The existing building is not adaptable to current technologies in its current state. The services to the science labs are in disrepair and their replacement would require major construction. The laboratories are not designed to allow for student to student learning and each of the spaces were constructed to meet a specific curriculum. The science labs also need to be designed to accommodate multiple disciplines in each space. Due to the remoteness of the campus and the demands on facility efficiency, a full-time chemistry lab would negatively impact the laboratory cap/load ratio. The science labs need to be modernized to take advantage of current teaching methodologies and future delivery methods. This alternative proposes to remodel the existing facilities and maintain the same general use of the existing building by reconstructing 9,344 asf along with minimal related site construction.

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 2 Science Modernization

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,614	3,464	1,146	0	1,381	1,739	9,344
Project Secondary	-1,715	-6,731	-987	0	-1,308	-39	-10,780
Project Net ASF	-101	-3,267	159	0	73	1,700	-1,436

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-101	63.1	-160

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-3,267	-1,373

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	159	200.0	0.80

FUSION

Project Intent & Scope

Planning

**West Kern Community College District (690)
Taft College (691)**

District Priority & Project: **3 TIL Center**

Project Type: New, Replacement, Equipment

Total Estimated Cost: \$0

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2007	2007	2007	2007	2012-13
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

Taft College is nationally recognized for providing Transition to Independent Living instruction to disabled students. The program has grown ad hoc over the years that his project will provide a proper instructional facility to support this important component of the College.

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 3 TIL Center

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	3,090	0	0	11,014	14,104
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	3,090	0	0	11,014	14,104

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,090	175.0	17.66

FUSION

Project Intent & Scope

Planning

**West Kern Community College District (690)
Taft College (691)**

District Priority & Project: **4 Vocational Center**

Project Type: Replacement, Equipment, New

Total Estimated Cost: \$30,741,014

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2027-28
Estimated Cost	\$0	\$1,282,978	\$820,136	\$26,226,366	\$2,411,534	

Explain why this project is needed:

This project will provide for needed vocational space on the campus. Much of the existing vocation instruction takes place in modular buildings that are not Field Act compliant. This project provides for the removal of several modular buildings (#10 #32, #33, #35, #45, #46) and moves vocational spaces into a permanent facility, as well as bringing the Welding program onto campus..

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 4 Vocational Center

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	20,037	2,370	0	0	1,700	24,107
Project Secondary	-2,553	-2,650	-1,190	-286	0	-2,540	-9,219
Project Net ASF	-2,553	17,387	1,180	-286	0	-840	14,888

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,553	63.1	-4,046

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	17,387	6,618

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,180	200.0	5.90

FUSION

Project Intent & Scope

Planning

**West Kern Community College District (690)
Taft College (691)**

District Priority & Project: **5 Field Sports**

Project Type: Equipment, New
 Total Estimated Cost: \$44,112,538
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2028-29
Estimated Cost	\$0	\$1,669,687	\$1,278,631	\$40,662,418	\$501,801	

Explain why this project is needed:

Taft College is missing a key component of the Physical Education program which is Field Sports. There is one ad-hoc baseball field but it is of non-standard design. The instructional components of Field Sports is held in relocatable buildings that are not DSA approved. This project will construct a proper Field Sports facility that not only provides for equality but for a full program of instruction.

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 5 Field Sports

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	220	325	1,415	0	0	40,055	42,015
Project Secondary	0	0	-740	0	0	-29,518	-30,258
Project Net ASF	220	325	675	0	0	10,537	11,757

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	220	63.1	349

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	325	101

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	675	200.0	3.38

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: **6 Institutional Support Spaces**

Project Type: Reconstruction

Total Estimated Cost: \$3,981,038

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	2027	2029-30
Estimated Cost	\$0	\$150,557	\$107,469	\$3,670,747	\$52,265	

Explain why this project is needed:

Re-allocation of vacated spaces to effectively increase institutional support services. This project will impact several building on campus as a result of the Vocational Center (FPP). This project will be completed in several small phases due logistics, space availability and the need to vacate spaces prior to construction (Bldg #10, #13, #32, #33, #35) of the Vocational Center. The removal of the exiting Dental buildings (#45, #46) and the re-assignment of the spaces in the ETEC building(s) (Bldg #28, #29, #30, #89) which will be vacated by the programs that were moved into the Vocational Center.

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 6 Institutional Support Spaces

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	759	0	0	0	0	759
Project Secondary	-1,598	-1,890	-3,169	-286	0	-5,555	-12,498
Project Net ASF	-1,598	-1,131	-3,169	-286	0	-5,555	-11,739

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,598	63.1	-2,532

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-1,131	-315

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,169	200.0	-15.85

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 7 Technology Center

Project Type: Equipment, New

Total Estimated Cost: \$28,450,581

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2030-31
Estimated Cost	\$0	\$1,010,721	\$766,412	\$24,498,134	\$2,175,314	

Explain why this project is needed:

This project will increase instructional capacity of the campus, primarily in laboratory but also lecture space. There will also be relate office space. Also included is related site and utility development costs.

FUSION

Project Intent & Scope

Planning

West Kern Community College District (690) Taft College (691)

District Priority & Project: 7 Technology Center

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,320	12,090	500	0	0	0	20,910
Project Secondary	-6,826	-1,240	-3,421	0	0	-611	-12,098
Project Net ASF	1,494	10,850	-2,921	0	0	-611	8,812

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,494	63.1	2,368

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	10,850	4,634

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-2,921	200.0	-14.61

FUSION

District Projects Priority Order (2022-2028)

Planning

West Kern Community College District (690)

No. Project	Campus	Source	Total Cost	Schedule of Funds						
				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
2 Science Modernization										
Taft College										
Occupancy: 2006-07		STATE:	\$0							
Net ASF: -1,436		DISTRICT:	\$0							
3 TIL Center										
Taft College										
Occupancy: 2012-13		STATE:	\$0							
Net ASF: 14,104		DISTRICT:	\$0							
4 Vocational Center										
Taft College										
Occupancy: 2027-28		STATE:	\$15,399,883			Phases P,W Phases C,E \$2,103,114	\$13,296,769			
Net ASF: 14,888		DISTRICT:	\$15,341,131			\$0	\$15,341,131			
5 Field Sports										
Taft College										
Occupancy: 2028-29		STATE:	\$33,573,939			Phases P,W Phases C,E \$1,966,059	\$31,607,880			
Net ASF: 11,757		DISTRICT:	\$10,538,598			\$982,260	\$9,556,338			
6 Institutional Support Spaces										
Taft College										
Occupancy: 2029-30		STATE:	\$1,979,572			Phases P,W Phases C,E \$107,469	\$1,872,103			
Net ASF: -11,739		DISTRICT:	\$2,001,466			\$150,557	\$1,850,909			
7 Technology Center										
Taft College										
Occupancy: 2030-31		STATE:	\$27,800,695			Phases P,W Phases C,E \$1,777,133	\$26,023,562			
Net ASF: 8,812		DISTRICT:	\$649,886			\$0	\$649,886			
GRAND TOTALS				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
		STATE:	\$78,754,089	\$0	\$0	\$2,103,114	\$15,262,828	\$31,715,349	\$3,649,236	\$26,023,562
		DISTRICT:	\$28,531,081	\$0	\$0	\$0	\$16,323,391	\$9,706,895	\$1,850,909	\$649,886

Date: June 29, 2022
Submitted by: Richard Treece, Director of Facilities and Planning
Area Administrator: Brock McMurray, EVP of Administrative Services
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Final Project Proposal (FPP) – Taft College Vocational Center

Background:

The State Chancellor’s Office has requested colleges to submit updated FPP’s annually, pending potential funding. The Vocational Center project is a high priority project, pending available funding sources per our Master Facilities Plan and Five-Year Capital Outlay Plan. The Vocational Center Project is comprised of 24,107 assignable square feet (ASF) consisting of 20,037 ASF laboratory space, 2,037 ASF office space, 400 ASF meeting space, and 1,300 ASF of other/miscellaneous space. The Center will provide permanent space for vocational programs as well as our current Dental Hygiene Program. The building is planned to be constructed at the current site of the old cafeteria/veterans center/ testing facility; which is now off-line.

Terms (if applicable):

Not applicable

Expense (if applicable):

Not applicable

Fiscal Impact Including Source of Funds (if applicable):

The total estimated budget for this project is \$30,741,014, comprised of \$15,341,131 in local funds (Construction \$12,929,597 and Equipment \$2,411,534) and \$15,399,884 in state funds.

Approved:



Dr. Debra Daniels, Superintendent/President

Approval Page
Final Project Proposal
Budget Year 2024-25

District: West Kern Community College District

Project Location: Taft College
(College or Center)

Project: Vocational Center

The district proposes funds for inclusion in the state capital outlay budget (check items):

Preliminary Plans Working drawings Construction Equipment

District Certification

Contact Person: Richard Treece, Director of Facilities & Planning Telephone: 661.763.7768

E-Mail Address: rtreece@taftcollege.edu Fax: 661.763.7769

Approved for submission: _____ Date: _____
(Chancellor/President/Superintendent Signature)

District Board of Trustees Certification

The Governing Board of the District approves the submission of this application to the Board of Governors of the California Community Colleges and promises to fulfill the succeeding list of Project Terms and Conditions.

President of the Board of Trustees signature *date* _____
Secretary of the Board of Trustees signature *date*

Attach a copy of the Board Resolution which substantiates approval of the application and promises to fulfill the Project Terms and Conditions.

Chancellor's Office Certification

Submit proposal to:
Facilities Planning and Utilization
Chancellor's Office
California Community Colleges
1102 Q Street, 4th Floor(Ste. 6549)
Sacramento, CA 95811-6549


Reviewed by: _____

Date Completed: _____

FUSION

JCAF32 Cost Estimate Summary

DISTRICT West Kern Community College District			CAMPUS Taft College				
Project Name: Vocational Center		Date Prepared: 6/29/2022		Estimate CCI: 8072		CFIS Ref. #:	
Prepared By: Richard Treece		Estimate EPI: 4671		Budget Ref. #:			
	Total Cost	State Funded	District Funded				
			Supportable	Non Supportable			
1. SITE ACQUISITION (CCI: 8072)	\$0	\$0	\$0	\$0	\$0	\$0	
2. PRELIMINARY PLANS (CCI: 8072)	\$1,282,978	\$1,282,978	\$0	\$0	\$0	\$0	
2 - A. Architectural Fees for Preliminary Plans	\$658,798					\$0	
2 - B. Project Management for Preliminary Plans	\$235,285					\$0	
2 - C. Division of the State Architect Plan Check Fee	\$186,611					\$0	
2 - D. Preliminary Test (Soils Test, Geotech Report, Hazardous Material, Etc.)	\$91,253					\$0	
2 - E. Other Costs (Special Consultants, Printing, Legal, Etc.)	\$111,032					\$0	
3. WORKING DRAWINGS (CCI: 8072)	\$820,136	\$820,136	\$0	\$0	\$0	\$0	
3 - A. Architectural Fees for Working Drawings	\$752,912					\$0	
3 - B. Project Management for Working Drawings	\$0					\$0	
3 - C. Division of the State Architect Plan Check Fee	\$0					\$0	
3 - D. Community Colleges Plan Check Fee	\$67,224					\$0	
3 - E. Other Costs (Special Consultants, Printing, Legal, Etc.)	\$0					\$0	
(Total PW may not exceed 13% of construction)	\$0					\$0	
4. CONSTRUCTION - HARD COSTS (CCI: 8072)	\$23,528,487	\$11,947,830	\$11,580,657	\$0	\$0	\$0	
4 - A. Utility Service	\$1,979,724					\$0	
4 - B. Site Development - Service	\$1,124,973					\$0	
4 - C. Site Development - General	\$1,581,368					\$0	
4 - D. Site Development - Other	\$104,148					\$0	
4 - E. Reconstruction	\$0					\$0	
4 - F. New Construction (Building) (w/Group 1 equip)	\$18,358,633					\$0	
4 - G. Board of Governor's Energy Policy Allowance (2% or 3%)	\$367,173					\$0	
4 - H. Other	\$12,469					\$0	
5. CONTINGENCY (CCI: 8072)	\$1,176,424	\$588,212	\$588,212	\$0	\$0	\$0	
5. Contingency	\$1,176,424					\$0	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT (CCI: 8072)	\$470,570	\$235,285	\$235,285	\$0	\$0	\$0	
6. Architectural and Engineering Oversight	\$470,570					\$0	
7. TESTS AND INSPECTIONS (CCI: 8072)	\$580,315	\$290,157	\$290,157	\$0	\$0	\$0	
A. Tests	\$235,285					\$0	
B. DSA Inspections	\$345,030					\$0	
8. CONSTRUCTION MANAGEMENT (CCI: 8072)	\$470,570	\$235,285	\$235,285	\$0	\$0	\$0	
8. Construction Management	\$470,570					\$0	
9. TOTAL CONSTRUCTION (Items 4 through 8) (CCI: 8072)	\$26,226,366	\$13,296,769	\$12,929,597	\$0	\$0	\$0	
Total Construction Costs	\$26,226,366					\$0	
10. FURNITURE AND GROUP II EQUIPMENT (EPI: 4671)	\$2,411,534	\$0	\$2,411,534	\$0	\$0	\$0	
10 - A. Furniture and Group II Equipment	\$2,411,534					\$0	
11. Total Project Costs (Items 1, 2, 3, 9, and 10)	\$30,741,014	\$15,399,884	\$15,341,131	\$0	\$0	\$0	
12. Project Data	Gross Square Feet	Assignable Square Feet	ASF:GSF Ratio	Unit Cost Per ASF	Unit Cost Per GSF		
New Construction	0	24,107	0%	\$761.55	\$0.00		
Reconstruction	0	0	0%	\$0.00	\$0.00		
13. Anticipated Time Schedule							
Start Preliminary Plans	7/15/2024	Advertise Bid for Construction	4/14/2026				
Start Working Drawings	1/15/2025	Award Construction Contract	7/14/2026				
Complete Working Drawings	9/14/2025	Advertise Bid for Equipment	7/15/2027				
DSA Final Approval	3/14/2026	Complete Project and Notice of Completion	3/15/2028				
14.	State Funded	District Funded		District Funded Total			
		Supportable	Non Supportable				
Preliminary Plans	\$1,282,978	\$0	\$0	\$0	\$0	\$0	
Working Drawings	\$820,136	\$0	\$0	\$0	\$0	\$0	
Construction	\$13,296,769	\$12,929,597	\$0	\$12,929,597	\$0	\$12,929,597	
Equipment	\$0	\$2,411,534	\$0	\$2,411,534	\$0	\$2,411,534	
Total Costs	\$15,399,884	\$15,341,131	\$0	\$15,341,131	\$0	\$15,341,131	
% of SS Costs	50.10%	49.90%	Project Total	\$30,741,014			
Points % Calc	49.49%	50.51%	SS Total	\$30,741,014			

Date: June 28, 2022
Submitted by: Brock McMurray, EVP of Administrative Services 
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item: Request For Approval of Agreement with Pepsi Beverages Company

Background:

Taft College has engaged in an exclusivity contract with Pepsi Beverages Company for beverage services in the Cafeteria and Bookstore for many years to the satisfaction of all parties. Our current contract has expired. The new contract is attached for your review. It is my recommendation that Taft College renew their contract with Pepsi Beverages Company.

Terms (if applicable):

May 1, 2022 to April 30, 2027.


Expense (if applicable):

Expenses vary depending on the services and products provided. However, the contracted expenses are both reasonable and consistent with past contracted amounts. Please see the attached contract for further information.

Fiscal Impact Including Source of Funds (if applicable):

Payment of any costs incurred falls under the Cafeteria's annual Food Supplies budget.

Additionally, in consideration for exclusivity rights, Pepsi Beverages Company agrees to provide various scholarship funding and non-monetary consideration.

Approved: 

Dr. Debra Daniels, Superintendent/President

BEVERAGE SALES AND SPONSORSHIP AGREEMENT

This sets forth the agreement (“*Agreement*”) between PepsiCo Beverage Sales, LLC, a Delaware limited liability company, and its affiliates and/or respective subsidiaries collectively comprising Pepsi Beverages Company with an office located at 215 21st Bakersfield, CA 93305 (“*Pepsi*”) and Taft College with its principal place of business at 29 Cougar Corner, Taft, CA 93268 on its own behalf, on behalf of its affiliates and wholly-owned subsidiaries, and on behalf of its individual franchisees and licensees, if any (“*Customer*”). The support described below is in lieu of any other discounts, allowances or rebates to which Customer might otherwise be entitled from time to time. When fully executed, this Agreement will constitute a binding obligation of both parties until expiration or termination.

Definitions

As used in this Agreement, the following capitalized terms have the respective meanings assigned thereto below.

“*Beverage*” or “*Beverages*” means all carbonated and non-carbonated, non-alcoholic drinks, however dispensed during the Term of the Agreement.

“*Cases*” means cases of Packaged Products (as defined herein) purchased by Customer from Pepsi during the Term, initially delivered in quantities of 24 plastic bottles, aluminum cans, glass bottles (or equalized 24 pack cases, *e.g.*, two 12-pack cases), eight 2-liter plastic bottles, or such other size, quantity and type of containers as Pepsi may make available from time to time during the Term.

“*Competitive Products*” means any and all Beverages other than the Products in the Exclusive Categories.

“*Customer Marks*” means (i) the Designations (as defined below) and (ii) Customer Marks including, without limitation, characters, colors, emblems, designs, identifications, logos, mascots, name, service marks, symbols, trademarks, all trade names, uniforms and other proprietary designations associated with or related to Customer, the Facilities, at the beginning of the Term or which will be created during the Term, if any.

“*Designations*” includes, but are not limited to, the following: and “Official Sponsor of Taft College.”

“*Equipment*” means equipment loaned by Pepsi to Customer to dispense, store or cool Products (as defined below), as more fully described in Section 5 herein.

“*Facilities*” means the entire premises of every facility owned, leased, occupied or operated by Customer or its Food Service Provider throughout the Term, including all buildings, the grounds, parking lots, dining facilities, snack bars, food carts, bookstores, athletic facilities, retail locations, unattended retail locations, micro marts, concession stands, unbranded and branded food service

outlets and vending areas. “Facilities” shall also be deemed to include convenience store operations and restaurants in place at the beginning of the Term or initiated during the Term in space leased to third-party commercial tenants within Customer-owned buildings.

“**Food Service Provider**” means any other third party which sells or serves Beverages at the Facilities during the Term.

“**Gallons**” means gallons of the Postmix Products purchased by Customer from Pepsi during the Term.

“**Packaged Products**” means Beverages that are sold or distributed by Pepsi in pre-packaged form (e.g., bottles and cans). A current list of Pepsi’s Packaged Products is listed in attached Exhibit A which may be amended by Pepsi from time to time.

“**Postmix Products**” means Beverages sold and/or distributed by Pepsi and used to create and prepare fountain beverages, frozen carbonated or non-carbonated beverages. A current list of Pepsi’s Postmix Products is listed in attached Exhibit A which may be amended by Pepsi from time to time.

“**Products**” means Postmix Products, and Packaged Products.

“**Units**” means the total combined Gallons and Cases during any applicable time period. For the purposes of measuring total Units only, 1 Case of Packaged Products equals 1 Gallon of Postmix Product.

“**Year**” means each 12-month period during the Term commencing on the first day of the Term or an anniversary thereof.

1. Term

The term of this Agreement will commence on May 1, 2022, and the term will expire upon the later of April 30, 2027, or at such time as Customer’s collective purchases of Products meets or exceeds a volume threshold (the “**Volume Threshold**”) of 2,088 Gallons and Cases (the “**Term**”). For the purposes of measuring the Volume Threshold only, 1 Case of Packaged Product equals 1 Gallon of Postmix Product. Thus, in the event the Volume Threshold is not met on or before the date indicated above, then the Term will automatically extend for the period of time necessary until the Volume Threshold has been met (the “**Automatic Extension**”). Except for applicable Rebates, which may be earned during the Automatic Extension, Pepsi will not provide any other funding to Customer during the Automatic Extension.

2. Performance

This Agreement, including all of Pepsi’s support to Customer as described below, is contingent upon Customer’s compliance with all of the following performance criteria throughout the Term:

(A) **Exclusivity.** Pepsi will be the exclusive Beverage supplier to, and Beverage sponsor of,

Customer and the Facilities. Customer will take all necessary steps to ensure that the Products are the exclusive Beverages of their respective types sold, dispensed or otherwise made available, or in any way advertised, displayed, represented or promoted at or in connection with the Facilities by any method or through any medium whatsoever (including without limitation digital, print, broadcast, direct mail, coupons, handbills, displays and signage), whether public or private. Customer will not serve, dispense or otherwise make available or permit the availability of, or in any way advertise, display, represent or promote, beverage products licensed by, or produced by bottlers licensed by, The Coca-Cola Company or any affiliate thereof, or any other supplier of Competitive Products.

(B) **Purchase and Resale of Products.** Customer agrees to continuously purchase and require its Food Service Providers and purchasing representatives to purchase, Products exclusively and directly from Pepsi. Throughout the Term, Customer will continuously serve, dispense, sell and/or otherwise make Products available to its customers throughout the Facilities. Customer agrees to pay all accounts owing to Pepsi in accordance with payment terms as established by Pepsi.

(C) **Fountain Products.** Customer agrees to use the Postmix Products for use in preparing the fountain beverage products (the "**Fountain Products**"): (i) in accordance with the standards established by Pepsi and (ii) only for immediate or imminent consumption; Customer agrees not to resell the Postmix Products either to nonaffiliated outlets or to consumers in any form other than the Fountain Products.

(D) **Ancillary Product.** Customer agrees to purchase and require its food Service Providers and purchasing representatives to purchase all their respective requirements for carbon dioxide and branded disposable cups ("**Ancillary Products**") exclusively from Pepsi.

(E) **Sponsorship and Promotional Rights.** Pepsi shall have the right to advertise its Products on signage at the Facilities and in print advertising as more fully set forth on Exhibit B attached hereto. In addition, Customer hereby grants Pepsi the right to promote the fact that Pepsi is the official and exclusive Beverage sponsor of Customer, the Facilities, including the right of Pepsi to use and promote Customer Marks. Such promotion may be conducted through the distribution channels of digital, television, radio and print media; on the packaging of (including cups and vessels); and at the point-of-sale of any and all Products wherever they may be sold or served. In connection therewith, Customer hereby grants to Pepsi a nonexclusive license to use the name of the Facilities and Customer Marks for the limited purposes of promoting Products within the context of promotional activities and activation of sponsorship benefits as set forth herein. Customer represents and warrants that it is the sole and exclusive owner of all right, title and interests in and to Customer Marks (including without limitation, all goodwill associated therewith) and Pepsi's use of Customer Marks pursuant to this Agreement will not infringe the rights of any third parties. Pepsi and Customer agree that advertising and promotional copy produced by each of them relating to the sponsorship rights granted herein will be subject to the prior written approval of the other party as not to be unreasonably withheld.

(F) **Brand Identification.** Customer must display appropriate brand identification for each Product served on all menus (including catering and digital), menuboards and postmix dispensing valves at each of the Facilities throughout the Term.

(G) **OPTIONAL: Hospitality Rights.** Customer hereby agrees to provide Pepsi with the event tickets and other hospitality rights as may be set forth on Exhibit B attached hereto.

(H) **Product Mix; Minimum SKU/Brand Requirement.** Throughout the Term, Customer agrees to offer a reasonable mix of Pepsi's Products and package sizes for sale and distribution throughout the Facilities including, carbonated soft drinks, water, isotonic, coffees and teas, juices, energy drinks and other beverages available from Pepsi, If Customer limits the portfolio of Products and/or package sizes offered at the Facilities at any time during the Term, Customer acknowledges that Pepsi will have the right to adjust the funding offered hereunder to Customer on an equitable basis commensurate with any negative impact such portfolio change may have on projected sales under the Agreement.

(I) **Restrictions for Products.** The parties recognize and agree that there are certain additional territorial restrictions that pertain to the purchase and resale of the Products. To the extent any prospective Facilities are located outside the territories serviced by Pepsi, then Pepsi may, upon request by Customer, use commercially reasonable efforts to facilitate an agreement between the Pepsi-Cola bottler servicing the applicable territory and Customer with terms substantially similar to the terms of this Agreement. Furthermore, Customer agrees not to distribute or resell the Products, directly or indirectly, outside the territories serviced by Pepsi and shall cause its purchasing representative to abide by such territorial restrictions.

(J) **Food Service Providers.** The terms and conditions of this Agreement, including the pricing, funding and other consideration provided for herein is based on Customer's current operating model/use of third-party Food Service Provider at commencement date of this Agreement. If either: (i) Customer switches Food Service Providers during the Term or (ii) Customer is self-operated and converts to a Food Service Provider model during the Term, then Customer must require such Food Service provider to abide by the applicable pricing and other terms set forth in this Agreement to the exclusion of all other benefits, including in connection with any agreement such Food Service Provider may separately have with Pepsi or Pepsi's affiliates. In the event that Customer fails to adhere to this requirement (or the Food Service Provider refuses to abide accordingly), then Pepsi shall be entitled to adjust its pricing, funding or other consideration offered to Customer herein on an equitable basis to neutralize any negative impact such change may have on the economics of the original Agreement.

(K) **Best Taste Limit and Product Handling.** Customer understands that the Products provided hereunder are provided with a best taste limit ("**BTL**") date printed on the packaging. Neither Pepsi nor the bottlers replace Products that are past the BTL date. Customer agrees that no Product shall be sold past the BTL date, and that it shall abide by policies on product handling and quality control periodically published by the manufacturer.

3. **Monetary Funding**

Provided Customer is not in breach of its performance obligations under this Agreement, Pepsi agrees to provide Customer with the funding described below.

(A) **Partnership Support Funds.** In each of Years one through five, Pepsi agrees to provide Customer with partnership support funds in the amount of Two Thousand US Dollars (\$2,000) not

to exceed five (5) consecutive payments (the “*Partnership Support Funds*”). The Partnership Support Funds will be paid to Customer within sixty (60) days after the end of each applicable Year. Customer acknowledges and agrees that in each Year of the Agreement, the Partnership Support Fund, payable to Customer herein, will be adjusted based on the number of Units purchased from Pepsi during the Year, as compared to an annual Unit threshold, provided Customer’s volume maintains 100% of existing baseline volume of 2,088 Units (“*Annual Units Threshold*”). Therefore, if during any Year the number of Units purchased from Pepsi falls below 100% of the Annual Units Threshold, then the Partnership Support Funds payable for the Year will be reduced by a percentage equal to the percentage decrease between the Annual Units Threshold and the actual number of Units sold during such Year. *For example, if the total Partnership Support Fund is equal \$1,000 and the Annual Units Threshold is 500 Units, and during Year 1 the actual Units sold is 250 Units, then the total Partnership Support Funds for that Year will be \$500 (reduced by 50%).* The Partnership Support Funds are earned throughout the Year in which they are paid. In the event of early termination for any reason other than an uncured material breach by Pepsi pursuant to Section 7(A) herein, the unearned Partnership Support Funds will be repaid to Pepsi pursuant to the terms of Section 7(C)(i) herein

(B) **Growth Incentive Funds.** In each Year throughout the Term, Pepsi shall calculate the total number of Units purchased (*including Cases sold through vending machines*) by Customer and its Food Service Provider throughout the Facilities. If in any Year of the Term, the Customer purchases exceed a minimum of (1%) growth, or greater, in any applicable Year, with regard to the respective Annual Volume Threshold of 2,088 Units, Pepsi shall provide the Customer with (“*Growth Incentive Funds*”). The Growth Incentive Funds are based on the percentage of growth above the volume threshold on the percentage of growth above the growth Annual Units threshold multiplied by the Partnership Support Funds for that applicable Year. The Growth Incentive Funds, if applicable, shall be payable to Customer within sixty (60) days at the end of the respective Year.

For illustration purposes: If Customer exceeds the Annual Volume threshold of 2,088 Units by 10%, Pepsi shall provide Customer with a Growth Incentive Fund of \$200 (10% growth x \$2,000 Annual Partnership Funds).

(C) **ASCEND Scholarship Funds.** In each of Years one through five, Pepsi agrees to provide Customer with ASCEND scholarship funds in the amount of One Thousand US Dollars (\$1,000) not to exceed five (5) consecutive payments (the “*ASCEND Scholarship Funds*”). The ASCEND Scholarship Funds will be paid to Customer within sixty (60) days after the commencement of each applicable Year, except that in the event ASCEND Scholarship Funds are payable for Year One, such payment will be made within ninety (90) days of the later of (i) the first day of the Term or (ii) the signing of this Agreement by both parties. The ASCEND Scholarship Funds are earned throughout the Year in which they are paid. In the event of early termination for any reason other than an uncured material breach by Pepsi pursuant to Section 7(A) herein, the unearned ASCEND Scholarship Funds will be repaid to Pepsi pursuant to the terms of Section 7(B)(i) herein.

(D) **Sustainability Support Funds.** In each of Years one through five, Pepsi agrees to provide Customer with sustainability support funds in the amount of Five Hundred US Dollars (\$500) not to exceed five (5) consecutive payments (the “*Sustainability Support Funds*”). The Sustainability Support Funds will be paid to Customer within sixty (60) days after the commencement of each applicable Year, except that in the event Sustainability Support Funds are payable for Year One,

such payment will be made within ninety (90) days of the later of (i) the first day of the Term or (ii) the signing of this Agreement by both parties. The Sustainability Support Funds are earned throughout the Year in which they are paid. In the event of early termination for any reason other than an uncured material breach by Pepsi pursuant to Section 7(A) herein, the unearned Sustainability Support Funds will be repaid to Pepsi pursuant to the terms of Section 7(B)(i) herein.

(E) **Foundation Support Funds.** In each of Years one through five, Pepsi agrees to provide Customer with foundation support funds in the amount of Five Hundred US Dollars (\$500) not to exceed five (5) consecutive payments (the “**Foundation Support Funds**”). The Foundation Support Funds will be paid to Customer within sixty (60) days after the commencement of each applicable Year, except that in the event Foundation Support Funds are payable for Year One, such payment will be made within ninety (90) days of the later of (i) the first day of the Term or (ii) the signing of this Agreement by both parties. The Foundation Support Funds are earned throughout the Year in which they are paid. In the event of early termination for any reason other than an uncured material breach by Pepsi pursuant to Section 7(A) herein, the unearned Foundation Support Funds will be repaid to Pepsi pursuant to the terms of Section 7(B)(i) herein.

(F) **FCCC Grant.** In Year one of the Term, Pepsi agrees to provide Customer with FCC Grant support in the amount of One Thousand US Dollars (\$1,000) (the “**FCC Grant**”). The FCC Grant will be paid to Customer within sixty (60) days after the first day of the Term or (ii) the signing of this Agreement by both parties. The FCC Grant is earned throughout the Year in which they are paid. In the event of early termination for any reason other than an uncured material breach by Pepsi pursuant to Section 7(A) herein, the unearned FCC Grant support will be repaid to Pepsi pursuant to the terms of Section 7(B)(i) herein.

(G) **Rebates.** Each Year throughout the Term, Pepsi agrees to calculate the total number of eligible Cases and Gallons purchased by each of the applicable Facilities from Pepsi pursuant to this Agreement, and will provide Customer with rebates calculated based on applicable rates set forth below (the “**Rebates**”). The Rebates, as applicable, will be paid by Pepsi within sixty (60) days after the end of each Year. The parties agree that Pepsi will not accrue or pay any Rebates for sales to Facilities that are in breach of the Performance Requirements listed in Section 2 above.

Rebates Rates	Eligible Products*
\$1.50/Gallon	[insert applicable Postmix Products]
\$1.50/Case**	[insert applicable Packaged Products]
*The following Products are excluded from Rebates: chilled Beverages **24-pk or equivalent (e.g., two (2) 12-pk) and 16.9oz Aquafina	

(H) **Commissions.** Pepsi agrees to provide Customer with commissions, as a percentage of the actual cash (“**cash in bag**” or “**CIB**”) collected by Pepsi from the Vending Machines placed at the Facilities, less any applicable government-imposed taxes/fees and deposits, as applicable (“**Commissions**”). Such Commissions shall be at the rate(s) set forth below (the “**Commission Rate**”) and shall be calculated as follows:

$$(CIB * Commission Rate) - applicable CRV = Commission due$$

<i>Product</i>	<i>Initial Vend Price</i>	<i>Commission Rate*</i>
14oz Muscle Milk and 13.7oz Frappuccino	\$3.50	30%
15oz Starbucks	\$3.25	30%
18.5oz Lipton and 16oz Rockstar	\$2.75	30%
20oz LifeWTR	\$2.50	30%
15.2oz Ocean Spray	\$2.25	30%
20oz Corporate CSDs, Gatorade, Aquafina, Crush, Dr Pepper, Lipton Brisk and 20oz SoBe and 16oz Mt Dew	\$2.00	30%
*Commission Rates and Vend Prices for new Product will be mutually agreed upon by Pepsi and Customer		

(1) Commissions Payment. Pepsi agrees to pay Commissions to Customer within thirty (30) days of the end of each 4-week accounting period established by Pepsi. Pepsi shall make all pertinent revenue and sales records respecting the Vending Machines available to Customer. Customer agrees that it is responsible for reviewing such records and that any claim or dispute relating to the Commissions must be brought by Customer in writing within one (1) year of the date such Commissions payment is due. Customer further acknowledges and agrees that it shall not receive any Commissions payment from Pepsi if Commissions fail to reach a certain threshold amount per period or quarter. The current threshold amounts are \$50 per four-week period or \$75 per quarter. The threshold may be revised by Pepsi from time to time.

(2) Change to Commission Rate/Formula. Customer agrees that Pepsi shall have the right to change the Commission Rate and/or its formula/method for calculating Commissions as may be required by applicable laws or as reasonably necessary to respond to legislative acts in order that the Commission Rate remains cost neutral.

(3) Vend Price. The initial vend prices for Customer to qualify for any Commissions are set forth in the Commission chart above. Pepsi shall have the right to increase vend prices by \$0.25 in Year 3. Customer acknowledges that Pepsi has the right to pass through any incremental fees, deposits, taxes or other governmentally imposed charges (whether local, state, federal or judicially imposed on manufacturers, distributors, consumers or otherwise). The pass-through of any such governmentally imposed fees, deposits, taxes or charges on the Products will be in addition to any scheduled Vend Prices increases set forth herein or notification restrictions that may be specified in this Agreement.

4. Non-Monetary Consideration

(A) **Flex Fund Support.** Each Year during the Term, Pepsi agrees to provide Customer with flex fund support, valued at up to One Thousand Five Hundred US Dollars (\$1,500) (“*Flex Fund Support*”). The Flex Fund Support will be used and spent by Pepsi to pay for point-of-sale materials and promotional programs in support of the sale of the Products at the Facilities, as mutually agreed to by the parties. Customer acknowledges and agrees that unused Flex Fund Support in any Year will not be carried over to a subsequent Year and will not be redeemable for

a cash payment.

(B) **Gatorade Sideline Kit(s).** Each Year throughout the Term, Pepsi agrees to provide Gatorade Sideline Kit(s) to Customer, with a value not to exceed Five Hundred US Dollars (\$500). Customer acknowledges and agrees that any unused portion of the value of the Gatorade Sideline Kit(s) in any Year shall not be carried over to the subsequent Year or be redeemed for cash.

(C) **Product Free of Charge.** Upon request from Customer, Pepsi agrees to provide up to a total of 120 Cases of a combination of 12oz cans of carbonated soft drinks and 16.9oz Aquafina per Year at no additional charge to Customer, provided, however, that Customer will administer all requests through a central contact so that Customer may prioritize the requests. Customer acknowledges and agrees that unrequested Product in any Year shall not be carried over to the subsequent Year or be redeemable for cash payment.

5. Equipment and Service

(A) **Equipment.** Pepsi will loan to Customer, at no charge, appropriate Equipment for dispensing the Products at the Facilities (except where local law, rule or regulation prohibits uncompensated placement of Equipment by soft drink vendors, in which case Pepsi will charge the minimum legal rental fee pursuant to a separate agreement with Customer). Where permitted by applicable local law, rule or regulation, the Equipment will be exclusively used to display and merchandise the Products as reasonably determined by Pepsi, and Customer will not use the Equipment to display, stock, advertise, sell or maintain any other products (including on the exterior of the Equipment). Title to such Equipment will remain vested in Pepsi or its affiliate and Customer will return all Equipment to Pepsi upon expiration or earlier termination of this Agreement. At Pepsi's request, Customer will provide Pepsi with a written Equipment verification list indicating the asset number, Equipment type, and location of the Equipment loaned to Customer pursuant to this Agreement. To the extent that future technology enhancements, equipment platforms or products to support these platforms are substantially different in scope or composition compared to existing equipment components and products, Pepsi and Customer will work in good faith to negotiate the economic terms for implementation of the new technology equipment.

(B) **Vending Machines.** With respect to the vending machine Equipment placed at the Facilities (the "*Vending Machines*"), Pepsi will have the additional responsibility for (i) stocking the Vending Machines with the Products and (ii) collecting, for its own account, all cash monies from the Vending Machines and for all related accounting for collected monies. Customer agrees to provide reasonable assistance to Pepsi in apprehending and prosecuting vandals. Pepsi shall not be obligated to pay Commissions on documented revenue losses resulting from vandalism or theft of Product with respect to any Vending Machines. Pepsi shall not be assessed common area maintenance fees, taxes or other charges based on its occupation of the space allocated to its Equipment at the Facilities.

(C) **Service.** Where permitted by applicable local law, rule or regulation, Pepsi will provide, at no charge to Customer, preventative maintenance and service to the Equipment. Pepsi will also provide Customer with a telephone number to request emergency repairs and receive technical

assistance related to the Equipment after business hours. Pepsi will promptly respond to each Customer request, and will use reasonable efforts to remedy the related Equipment problem as soon as possible. Notwithstanding the foregoing, Customer acknowledges that delays in service may be caused by factors well outside of Pepsi's control, and therefore Pepsi's service record will be measured in the aggregate such that an isolated failure is not a material breach of the Agreement.

6. Pricing

Customer will purchase, and will require that its Food Service Providers and any other third parties or purchasing representative for the Facilities to purchase, Products and Ancillary Products directly and exclusively from Pepsi pursuant to the pricing and terms and conditions set forth herein. The initial pricing schedule for Products is set forth on attached Exhibit A, which may be changed by Pepsi from time to time during the Term. Pepsi will be entitled to pass-through any incremental fees, deposits, taxes or other governmentally imposed charges (whether local, state, federal or judicially imposed on manufacturers, distributors, consumers or otherwise). The pass-through of any such governmentally imposed fees, deposits, taxes or charges on the Products will not be subject to any pricing cap or notification restrictions that may be specified in this Agreement.

7. General Terms

(A) **Termination for Default.** Either party may terminate this Agreement if the other commits a material breach of this Agreement; provided, however, that the terminating party has given the other party written notice of the breach and the other party has failed to remedy or cure the breach within thirty (30) days of such notice. If for any reason Customer closes one or more Facilities or if one or more Facility breaches the Agreement, then Pepsi shall have the option, in lieu of termination of the entire Agreement, to (i) adjust funding in Section 3 commensurate with the projected decline in volume; (ii) terminate the Agreement only as it pertains to the sold, closed or breaching Facilities; and (iii) obtain an equitable reimbursement for the portions of funding and other costs attributable to such sold, closed or breaching Facilities. Notwithstanding the foregoing, this paragraph will not apply to seasonal Facility closures with Pepsi prior written approval, such approval not to be unreasonably withheld.

(B) **Additional Termination Rights Available to Pepsi.** Without prejudice to any other remedy available to Pepsi at law or in equity in respect of any event described below, this Agreement may be terminated in whole or in part by Pepsi upon thirty (30) days' advance written notice to Customer if (i) any of the Products are not made available at the Facilities as required in this Agreement, (ii) any of the rights granted to Pepsi herein are materially restricted or limited during the Term; or (iii) a final judicial opinion or governmental regulation prohibits, or materially impacts or impairs (*e.g.*, beverage tax or package size restriction) the availability or cost of Beverages, whether or not due to a cause beyond the reasonable control of Customer. Before Pepsi exercises its right to terminate as described in this Section, Pepsi agrees to engage in good faith renegotiations with Customer to adjust the funding offered to Customer herein on an equitable basis to neutralize any negative impact such change may have on the economics of the original Agreement.

(C) **Remedies.** If the Term of this Agreement is terminated early for any reason other than an uncured material breach by Pepsi pursuant to subsection (A) above, Customer and its Facilities will surrender to Pepsi all Equipment provided by Pepsi and will forfeit all funding not paid as of the date of termination. In addition, without prejudice to any other right or remedy available to Pepsi, Pepsi will have the right to immediately seek reimbursement from Customer and the Facilities for the following:

i. An amount reflecting reimbursement for all funding previously advanced by Pepsi but not earned by Customer pursuant to the terms of this Agreement. With regard to the Partnership Support Funds, if any, the amount of such reimbursement will be the result of multiplying the Partnership Support Funds by a fraction, the numerator of which is the number of months remaining in the Term at the time such termination occurs and the denominator of which is the higher of the total number of months in the Term (e.g., 5 year term is 60 months) or, as applicable, the number of months expected to comprise the Term based on volume trends as of the time of termination and the Volume Threshold (if applicable). With regard to the ASCEND Scholarship Support Funds and, if applicable, any other annual funds, the amount of such reimbursement will be the result of multiplying, the total amount of such funds paid to Customer in the Year in which the Agreement is terminated by a fraction, the numerator of which is the number of months remaining in the Year in which the Agreement is terminated at the time such termination occurs and the denominator of which is 12 (twelve);

ii. An amount reflecting reimbursement for the cost of installation, service and refurbishing of Equipment provided during the Term and the cost of removal of all Equipment that has been installed in the Facilities, as applicable; and

iii. An amount as liquidated damages, for lost sales suffered by Pepsi as a result of such termination, equal to the sum of: (a) the product of \$7 multiplied by the projected number of Gallons of Postmix Products that Customer would have been expected to purchase during the remainder of the Term based on the Volume Threshold and Customer's average annualized purchase rate and (b) the product of \$10 multiplied by the projected number of 24-pk case equivalents of Packaged Products that Customer would have been expected to purchase during the remainder of the Term based on the Volume Threshold and Customer's average annualized purchase rate.

(D) **Expiration.** Upon expiration of this Agreement, if Customer has not entered into a further agreement with Pepsi for the purchase of the Products, Customer will surrender to Pepsi all Equipment installed in the Facilities.

(E) **Indemnification.** Pepsi will indemnify and hold Customer harmless from any and all suits, actions, claims, demands, losses, costs, damages, liabilities, fines, expenses and penalties (including reasonable attorneys' fees) arising out of: (i) its breach of any term or condition of this Agreement; (ii) product liability suits resulting from the use or consumption of Products purchased directly from Pepsi; and/or (iii) the negligence or willful misconduct of Pepsi under this Agreement, (except to the extent such claims arise out of Customer's negligence or willful misconduct). To the extent permitted by applicable law, Customer will indemnify and hold Pepsi, its subsidiaries, affiliates or assigns harmless from and against any and all suits, actions, claims,

demands, losses, costs, damages, liabilities, fines, expenses and penalties (including reasonable attorneys' fees) arising out of (i) its breach of any term or condition of this Agreement; and/or (ii) the negligence or willful misconduct of Customer (except to the extent such claims arise out of Pepsi's negligence or willful misconduct). The provisions of this Section shall survive the termination of this Agreement.

(F) **Insurance.** Each party will obtain and maintain and keep in full force and effect the following forms of insurance with the minimum limits of insurance stated below. Furnishing acceptable evidence of insurance as required hereunder shall not relieve either party or any subcontractor from any liability or obligation for which it is otherwise liable under the terms of this contract, nor is liability limited to the amount of this contract.

Form of Insurance	Minimum Limits of Insurance
(i) Disability	As required by law
(ii) Unemployment	As required by law
(iii) (1) Workers Compensation and (2) Employers Liability	Statutory \$1,000,000 per occurrence (BI/disease)
(iv) Commercial General Liability on an occurrence basis, and shall be at least as broad as ISO 2007 form CG 00 01	\$1,000,000 per occurrence and aggregate
(v) Business Automobile Liability written on an occurrence form and shall be at least as broad as ISO form CA 00 01	\$1,000,000 per occurrence combined single limit for bodily injury and property damage liability
(vi) Umbrella/Excess Liability on a follow form basis excess of the Commercial General Liability, Business Automobile Liability Insurance and Employers Liability	\$2,000,000 per occurrence and aggregate

The coverage amounts set forth above may be met by a combination of underlying and umbrella policies so long as in combination the limits equal or exceed those required.

All coverage must be written on an occurrence basis and must be maintained without interruption from the date of this agreement until the date of termination of this agreement. All coverage shall be primary and non-contributory to any other insurance available to the other party. Should any of the above-described policies be cancelled before the expiration date thereof, the party or party's representative will mail thirty (30) days written notice to the certificate holder. The policies shall be written with insuring company(ies) with AM Best financial strength ratings of "A-" or higher and financial size categories of "VII" or greater. The commercial general liability, business automobile liability and umbrella/excess liability policies shall list the other party and its subsidiaries, affiliates, directors, officers, employees, partners and agents as additional insured. The commercial general liability, business automobile liability, workers compensation and employer's liability and umbrella/excess liability policies shall contain a waiver of subrogation in favor of the other party where allowed by law. Each party and any subcontractors shall provide certificates of insurance evidencing the insurance required within prior to commencing any work.

(G) **Right of Offset.** Pepsi reserves the right to withhold payments due hereunder as an offset against amounts not paid by Customer or its Food Service Providers for Products ordered from and delivered by Pepsi and any and all balances due and payable to Pepsi pursuant to this Agreement or any separate services agreement between Customer and Pepsi and/or its subsidiaries and affiliates.

(H) **Non-Disclosure.** Except as may otherwise be required by law or legal process or as reasonably necessary for either party to enforce its rights hereunder, neither party will disclose to unrelated third parties the terms and conditions of this Agreement without the consent of the other.

(I) **Assignment.** Neither this Agreement nor any of the rights, interests or obligations hereunder shall be assigned or otherwise transferred by either party (whether by operation of law or otherwise) without the prior written consent of the other party, *provided, however*, that Pepsi may assign and transfer this Agreement (in whole and not in part) to an affiliate without the consent of Customer hereto if such affiliate is (x) capable of fully performing all obligations of the assignor hereunder and (y) agrees, in writing to perform all of the obligations and assume all liabilities of the assignor hereunder. In the event that a third party acquires Customer or substantially all Facilities or if Customer is acquired or merges with a third party, Customer will, in connection with such transaction, cause the acquiring party/merged entity, in writing, to ratify this Agreement and assume all of the obligations of Customer hereunder. In the event that Customer does not deliver written evidence of such ratification and assumption of this Agreement by the acquiring party or merged entity within ten (10) days following the closing of the transaction, Customer will be in breach of this Agreement and Pepsi may, at its option, terminate this Agreement effective immediately and Customer will pay to Pepsi all sums specified in Section 7(C) herein.

(J) **Governing Law.** The laws of the state of New York govern all matters arising out of this Agreement.

(K) **Price Discrepancy.** Any price discrepancy claim must be submitted to Pepsi within 365 days of the date of the invoice in question. If Customer makes a price discrepancy claim within 90 days of the invoice date, Customer must submit a written request specifying the particular Product, amount in dispute and reason for the dispute. This request should be addressed to:

Accounts Receivable
Pepsi-Cola Customer Service Center
P.O. Box 10
Winston-Salem, North Carolina 27102

If Customer makes a price discrepancy claim from 91 to 365 days after the date of invoice, in addition to the written request as specified above, Customer must submit to Pepsi a copy of the invoice in question, copies of any check remittances pursuant to the invoice in question and any additional supporting documentation.

(L) **Tax.** Neither Pepsi nor its affiliates will be responsible for any taxes payable, fees or other tax liability incurred by Customer in connection with the consideration or any other fees payable by Pepsi under this Agreement. If Pepsi is charged common area maintenance fees, taxes or other

charges related to Pepsi's occupation of the space allocated to its Equipment at the Facilities, Pepsi may make an adjustment to the consideration provided Section 4 above to offset for such costs.

(M) **Force Majeure.** No party will be responsible to the other for any failure, in whole or in part, to perform any of its respective obligations hereunder, to the extent and for the length of time that performance is rendered impossible or commercially impracticable resulting directly or indirectly from any foreign or domestic embargo, product detention, seizure, act of God, pandemic, epidemic, insurrection, war and/or continuance of war, the passage or enactment of any law ordinance, regulation, ruling, or order interfering directly or indirectly with or rendering more burdensome the purchase, production, delivery or payment hereunder, including the lack of the usual means of transportation due to fire, flood, explosion, riot, strike or other acts of nature or man that are beyond the control of the parties unless such contingency is specifically excluded in another part of this Agreement ("*Force Majeure Event*"). Any party(s) so affected, will (i) use all reasonable efforts to minimize the effects thereof and (ii) promptly notify the other party(s) in writing of the Force Majeure and the effect of the Force Majeure on such party's ability to perform its obligations hereunder. The affected party(s) will promptly resume performance after it is no longer subject to Force Majeure. In the event Customer's performance is temporarily suspended pursuant to a Force Majeure Event, Pepsi's funding obligations will be suspended for the duration of Customer's nonperformance. Once Customer resumes performance or in the event Customer is able to perform some, but not all of its obligations herein, any fixed, advanced, or guaranteed funding will be adjusted commensurate with the decline in volume associated with the suspended or partial performance.

(N) **Waiver.** No failure or delay of either party to exercise any rights or remedies under this Agreement will operate as a waiver thereof, nor will any single or partial exercise of any rights or remedies preclude any further or other exercise of the same or any other rights or remedies. Any waiver must be in writing and signed by the party waiving the rights.

(O) **Relationship of the Parties.** The parties are independent contractors with respect to each other. Nothing contained in this Agreement creates a joint venture partnership between the parties.

(P) **Construction.** Customer and Pepsi acknowledge that both parties participated equally in the negotiation of this Agreement and that, accordingly, in interpreting this Agreement, no weight shall be placed upon which party hereto or its counsel drafted the provision being interpreted.

(Q) **Notices.** Any notice which either party is required or permitted to give hereunder will be in writing, signed by the notifying party and will be either delivery by hand or nationally recognized overnight courier service or deposited in the United States mail, certified or registered mail, return receipt requested, postage paid, addressed as follows: If to Customer, to the name and address set forth in the preamble herein. If to Pepsi, to the name and address set forth in the preamble herein, with a copy thereof to: Pepsi Beverages Company, 700 Anderson Hill Road, Purchase NY 10577, Attention: PBNA Division General Counsel or to such addresses as the parties may subsequently provide in writing. Notice will be deemed to have been given when delivered by hand or nationally recognized overnight courier service, or when received as evidenced by the return receipt, or the date such notice is first refused, if that be the case.

(R) **Right of First Negotiation/Refusal.** As of the commencement of this Agreement until ninety (90) days prior to the expiration of the Term, Customer hereby agrees to grant Pepsi exclusive negotiation rights with respect to extending the current Agreement or entering into a new agreement for Beverage pouring rights at the Facilities upon expiration of the current Term. If the parties have not entered into a new agreement by the ninetieth day prior to expiration of the Term, Customer will be free to enter into discussions/negotiations with third parties except that Customer hereby grants Pepsi the absolute right of first refusal to match any bona fide offers made by a third party with respect to Beverage pouring rights/sales at the Facilities. Customer will provide Pepsi with details of any such bona fide offers, and Pepsi will have a fifteen (15) day window to decide whether it will match such offer and exercise its right of first refusal. The parties agree that beverage type/category and not brand names will be considered for the purposes of determining a match. In the event that Pepsi declines to match such offer, or fails to respond within the fifteen (15) day period, then Customer will be free to enter into an agreement with any third party based on terms and conditions equal or favorable to those presented to Pepsi in connection with the notice specified herein.

(S) **Distribution Limitations.** Pepsi reserves the right to limit quantities, withhold or deduct funding as an offset to amounts not paid by Customer or terminate this Agreement if Customer (i) sells Products directly or indirectly for resale outside of the Pepsi's exclusive territory where the Facility operates and (ii) purchases Products outside Pepsi's exclusive territory where the Facility operates and resells such Products within Pepsi's exclusive territory.

(T) **Entire Agreement.** This Agreement contains the entire agreement between the parties hereto regarding the subject matter hereof and supersedes all other agreements between the parties. This Agreement may be amended or modified only by a writing signed by each of the parties.

(U) **Representations.** Each of the undersigned parties, represent and warrant to the other that (1) the execution, delivery and performance of this Agreement will not violate any agreements with, or rights of, third parties or any statute, rule or regulation applicable to the party or any of its properties, assets or operations (including without limitation any financial reporting and disclosure requirements promulgated by the Securities and Exchange Commission), (2) it is duly authorized and empowered to bind itself to the terms and conditions of this Agreement for the duration of the Term and (3) it possesses legal authority to enter into and perform the terms and conditions of this Agreement.

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be duly executed as of the date set forth below.

PepsiCo Beverage Sales, LLC

Taft College

By: Sherry Luiz
Print Name: Sherry Luiz
Title: Key Account Manager Workplace
Date: 5/31/2022

By: _____
Print Name: _____
Title: _____
Date: _____

Exhibit A
Product and Prices
Fountain Pricing

Brand Mix	Unit	On-Ticket
Corp_CSD_TOTALFTN	BIB 5G	\$18.34
Dr_Pepper_TotalFTN	BIB 5G	\$18.34
Lipton_Iced_Tea_TotalFTN	BIB 3G	\$18.34
Mt_Dew_TotalFTN	BIB 5G	\$18.34
Mug_TotalFTN	BIB 5G	\$18.34
SoBe_Life_Water_TotalFTN	BIB 3G	\$19.57
Tropicana_LmndeFTN	BIB 5G	\$18.34
Pepsi_Wild_Cherry_TotalFTN	BIB 5G	\$18.34
Tropicana_Pk_LmndeFTN	BIB 5G	\$18.34
Sierra_Mist_LL_RS_TotalFTN	BIB 5G	\$18.34
Crush_TotalFTN	BIB 5G	\$18.34
Gatorade_TotalFTN	BIB 3G	\$18.34
Bottles and Cans		
Brand Mix	Unit Case	On-Ticket
LifeWTR_Total	1 Liter 12L	\$17.51
Hawaii_Volcanic_Water_Total	1 Liter 12L	\$21.00
Frappuccino_Total	13.7oz 12L	\$29.05
Ocean_Spray_Total	15.2oz 12L	\$14.35
Lipton_Pure_Leaf_Total	18.5oz 12L	\$18.58
SoBe_Juice_Total	20oz 12L	\$18.89
Proud_Source_Total	Can 16oz 24L	\$28.46
LifeWTR_Total	20oz 24L	\$19.86
Gatorade_Total	20oz 24L	\$20.76
Corp_CSD_TOTAL	20oz 24L	\$21.38
Crush_Total	20oz 24L	\$21.38
LifeWTR_Total	700ml 12L	\$17.04
Frappuccino_Total	9.5oz 4P	\$40.00
Mt_Dew_Kickstart_Total	Can 16oz 12L	\$13.50
AMP_Total	Can 16oz 12L	\$22.50
Rockstar_Total	Can 16oz 12L	\$17.51
Aquafina_Base_Total	20oz 24L	\$13.50
Aquafina_Base_Total	1 Liter 15L	\$17.73
Muscle_Milk_Total	14oz 12L	\$38.18
Lipton_Brisk_Total	20oz 24L	\$21.38
Starbucks_DS_Energy_Total	Can 15oz 12L	\$25.88

Brand Mix	Unit	On-Ticket
Starbucks_Dble_Shot_Total	Can 6.5oz 12L	\$23.20
Corp_CSD_TOTAL	Can 12oz 12P FM	\$13.50
Gatorlyte_Total	20oz 12L	\$22.00
Tropicana_Juice_Total	15.2oz 12L	\$14.34
Naked_Jce_Prtn_Zne_Total	15.2oz 8L	\$19.44
Naked_Jce_Smoothie_Total	15.2oz 8L	\$16.48
Kevita_Total	15.2OZ 6L	\$15.10
Tropicana_PP_&_Ess_Total	12oz 12L	\$18.43
Yachak_Total	Can 16oz 12L	\$18.00
Starbucks_Cold_Brew_Total	11oz 12L	\$32.84
Sabra_Total	2.7oz 8L	\$24.85
Voss_Total	800ml 12L	\$26.70
Voss_Total	850ML 12L	\$24.08

Account Names and Numbers

398152 Taft College Child Center
 7352326 Cougar Corner Book Store
 400147 Taft College Cafeteria
 398150 Taft College Full Service

Exhibit B
Sponsorship Activation

1. Signage Rights:

[describe location and size of signage rights]

Pepsi will provide the artwork relating to Pepsi brands and logos as such will appear on the signage. Customer will be responsible for constructing, installing and maintaining signage during the Term. Pepsi shall have the right to modify, change, alter or remove its branding and promotional messages appearing on the signage and any such changes or removal requested by Pepsi will be at Pepsi's sole cost and expense.

2. Print Advertising Rights:

[describe rights to print advertising]

3. Hospitality Rights:

[describe rights to tickets and hospitality benefits]

4. Sampling:

Customer agrees to permit Pepsi to conduct limited sampling of Pepsi's Products (including innovative Products) at the Facilities in a form and manner as specifically authorized and approved by Customer in accordance with rules and procedures established by Customer.



BOARD AGENDA ITEM

Date: June 28, 2022
Submitted by: Xiaohong Li, VP of Information & Institutional Effectiveness *XL*
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 14, 2022

Title of Board Item:

SOPHOS Central Intercept License Renewal

Background:

Taft College uses SOPHOS for Anti-Virus protection on District computers, keeping the college in compliance with security standards.

Terms (if applicable):

License renewal term dates are August 30, 2022 - August 29, 2023

Expense (if applicable):

The total cost of the annual renewal is \$7,238.

Fiscal Impact Including Source of Funds (if applicable):

This cost is included in the 2022 - 2023 IT Budget.

Approved: *Debra Daniels*
Dr. Debra Daniels, Superintendent/President



808 W San Carlos St #20
 San Jose, CA 95126 Telephone : 408-519-3200
 www.cland.com Fax : 408-519-3260

Quotation

Ship to Taft College
 29 Cougar Court
 Taft, CA 93268

Salesperson Bill Fix
 bfix@cland.com
 Account Manager
 Phone : 408-519-3228
 Phone :
 Fax ... : 408-519-3260

Date: 5/23/2022
Number: 176735-1
Page: 1 of 1
Sales order: 176735
Payment: Net 15
Purchase order

Bill to Taft College
 29 Cougar Court
 Taft, CA 93268

Contact Mark Gibson
 mgibson@taftcollege.edu
 661/763-7737

<u>Item number</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit price</u>	<u>Amount</u>
CIXI1ETAA	SOPHOS CENTRAL INTERCEPT X ENDPOINT ADVANCED RENEWAL	404.00	15.00	6,060.00
CSAF1ETAA	SOPHOS CENTRAL INTERCEPT X ADVANCED FOR SERVER	31.00	38.00	1,178.00

***Coverage Period Start Date: 8/30/2022
 End Date: 8/29/2023 ***

Subtotal: 7,238.00
 Tax: 0.00
 Shipping & handling .: 0.00
 Total: 7,238.00



BOARD AGENDA ITEM

Date: June 28, 2022

Submitted by: Xiaohong Li, VP of Information & Institutional Effectiveness

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Approval

Board Meeting Date: July 14, 2022

Title of Board Item:

Cisco Umbrella Insights Annual License Renewal

Background:

The Cisco Umbrella Insights is a DNS service that checks URLs to make sure that they are not blacklisted. Reports are received daily informing IT about blocked URLs. This service, renewed annually, continues to be an additional layer of protections from Malware and other security issues.

Terms (if applicable):

Software license renewal term dates are August 12, 2022 – August 11, 2023

Expense (if applicable):

The total cost of the annual renewal is \$4,212.00.

Fiscal Impact Including Source of Funds (if applicable):

This cost is included in the 2022 – 2023 IT Budget.

Approved: _____

Dr. Debra Daniels, Superintendent/President



PRICE QUOTE

QUOTE ID: 590017
 Revision: 2
 CUSTOMER ID: 7476449
 QUOTE DATE: 06/01/2022
 QUOTE EXPIRES: 07/04/2022
 PAYMENT TERMS: Net 30 Days
 FOB: Port of Origin

230 N Milwaukee Ave
 Vernon Hills, IL 60061
 847-371-5600

Project: Cisco Umbrella Insights
 Renewal Sub307140 (1 YR)
 Attention: Mark Gibson
 Prepared for: West Kern Community College
 Dist.
 29 Cougar Court
 Taft, CA
 93268

Sales Person: Gianna Panozzo
 Phone: (312) 705-9063
 Fax: (312) 752-3929
 Email: gianna.panozzo@cdwg.com
 ISR: Laura Pearce
 Phone: (920) 996-3060
 Email: laura.pearce@cdw.com

Line #	Qty	Part Number	Description	Customer Price	Customer Extended Price	
1-1		Subscription Sub307140				
1-2		Renewal Dates From 12-Aug-2022 to 11-Aug-2023 1 year				
1-3		UMBRELLA-MR-SUB				
1-4	1	UMBRELLA-MR-SUB	Umbrella Cloud Security Subscription	\$ -	\$ -	
1-5	1	CTR-CLOUD-LIC	Cisco SecureX Zero Dollar PID	\$ -	\$ -	
1-6	312	UMB-INSIGHTS-K9	Umbrella Insights	\$ 13.50	\$ 4,212.00	
1-7	1	UMB-SUPT-B	Umbrella Support - Basic	\$ -	\$ -	

Quote Total: \$ 4,212.00

Date: June 15, 2022
Submitted by: Dr. Leslie Minor, Vice President of Instruction
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

Request approval to renew Turnitin (plagiarism detection) account

Background:

Approval is requested for continued participation in the Community College League of California (CCLC) consortium Turnitin software purchasing agreement. Taft College faculty has been using Turnitin for at least four years now. Faculty and students are using it to check instances of plagiarism. Students have also used it to guide their writing and to understand the benefits of expressing themselves without copying others' work.

Terms (if applicable):

August 1, 2022 - July 31, 2023

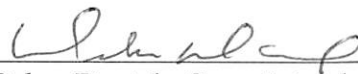
Expense (if applicable):

\$8,678.40

Fiscal Impact Including Source of Funds (if applicable):

Distance Education budget

Approved: _____


Dr. Debra Daniels, Superintendent/President

Community College League of California
2017 O Street
Sacramento, CA 95811



INVOICE NO. 22-58

DATE: 04/05/2022

BILL TO

Leslie Minor
Vice President of Instruction
Taft College

**TURNITIN FEEDBACK STUDIO (TFS) +
ORIGINALITY**

PRICE

Annualized FTE (2020-21)	2,445
Per FTE Fee	\$3.12
Total per FTE Annual Cost	\$7,628.40
Per Campus Annual Fee	\$1,050.00
TOTAL DUE	\$8,678.40
DUE ON:	06/01/2022

Thank you for your business!



BOARD AGENDA ITEM

Date: June 13, 2022
Submitted by: Dr. Leslie Minor, Vice President of Instruction
Area Administrator: Dr. Debra Daniels, Superintendent/President
Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

2022-23 Contract Education Agreement between WESTEC and WKCCD

Background:

This is a continuation of the current agreement with Westside Energy Services Training and Education Center (WESTEC). In the 2021-2022 academic year, our partnership with WESTEC generated full-time equivalent students (FTES) and helped us achieve our goals while meeting the needs of students and employers.

Terms (if applicable):

July 1, 2022 – June 30, 2023

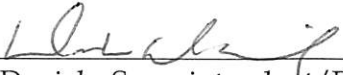
Expense (if applicable):

N/A

Fiscal Impact Including Source of Funds (if applicable):

The college contracts with WESTEC for programs listed in the agreement for 300-400 FTES per year. The cost and revenue outlined with the agreement are reflected in the 2022-2023 budget.

Approved: _____


Dr. Debra Daniels, Superintendent/President

**WESTEC/WKCCD
2022-2023 CONTRACT EDUCATION AGREEMENT**

THIS AGREEMENT is made and entered into by and between the WEST KERN COMMUNITY COLLEGE DISTRICT ("WKCCD") and WESTSIDE ENERGY SERVICES TRAINING AND EDUCATION CENTER ("WESTEC").

1. Authority, Purpose and Scope

This Agreement is entered into pursuant to Education Code Section 78020, et seq., and relates to the provision of instruction and other services by WKCCD and WESTEC from July 1, 2022 to June 30, 2023.

2. Instructional Programs and Classes to be Provided

WESTEC will provide credit instruction and related services for each of the following WKCCD programs and classes:

- a. Occupational Safety & Health (OSH) program – formerly known as Industrial Health and Safety (IHS) program
- b. Criminal Justice Administration (CJA) program
- c. Court Reporting program
- d. Petroleum Technology program (including related Safety programs)
- e. Any other mutually agreed upon classes

3. Services and Service Locations

For each of these programs and agreed upon classes:

- a. WESTEC will provide the services of qualified instructors to teach specified courses offered by WKCCD, administrative supervision for that instruction, record keeping and other administrative services pertaining to the granting of college credit to students enrolled in these classes.
- b. WKCCD will provide all instructors with a copy of the Faculty Handbook that outlines instructional processes, such as evaluations, curriculum development activities, departmental meetings, program reviews, student learning outcomes (SLO) and assessments, and guest speaker procedures. WESTEC will ensure all processes and procedures are followed and completed as outlined in the Faculty Handbook.
- c. WKCCD will provide administrative and academic supervision for instruction carried out by WESTEC employees and record keeping and other administrative services pertaining to the granting of college credit to students enrolled in the classes.
- d. The services specified above will be provided at the WKCCD facilities located at 5801 E. Lerdo Highway, Shafter, California or at other locations mutually agreed to by WKCCD and WESTEC.

4. Costs and Reimbursements

- a. WKCCD will reimburse WESTEC at a rate of \$6.83 per contact hour generated by enrollment under this agreement, less enrollment fees. This instructional reimbursement will be within a range of 300-400 FTES for this contract period unless mutually agreed upon. WESTEC will invoice WKCCD weekly for instructional hours completed, and WESTEC will provide WKCCD with weekly enrollment tracking reports and analyses.
- b. WESTEC will pay all other expenses related to operating the facilities, such as water, minor repairs, custodial and non-instructional supplies and equipment.
- c. WESTEC shall notify WKCCD of any or all major repairs needed or health and safety concerns related to grounds and facilities located at 5801 E. Lerdo Highway, Shafter, California or at other locations mutually agreed to by WKCCD and WESTEC.

5. Facilities/Equipment Use, Indemnification and Release of Claims

- a. WESTEC will permit WKCCD to use WESTEC owned, leased or loaned equipment when not otherwise in use by WESTEC, subject to the conditions specified below
- b. To the extent permitted by law, each party (WKCCD/WESTEC) mutually agrees to defend, indemnify and hold the other party (WESTEC/WKCCD) harmless against any claims, costs, expenses, attorney fees, lawsuits, judgments or other losses occurring in connection with or in any way incident to its use of the equipment and/or facilities except for liability resulting from gross negligence or willful misconduct of its officers, employees, agents or its independent contractors who are directly employed.
- c. Each party agrees to maintain General Liability in the amount of \$10,000,000 where the other party shall be named as an additional insured party; each party shall provide to the other party a certificate of insurance evidencing the required coverage hereunder.
- d. To the extent permitted by law, each party agrees to release any and all claims, demands, liens, causes of action whether in law or equity it may have at any time against the other party, its agents and/or employees arising for any reason whatsoever out of its use of said equipment and facilities.

6. The addresses for delivery of any notice required under this agreement are as follows:


West Kern Community College District
29 Cougar Court
Taft, CA 93268

Westside Energy Services Training & Education Center
5801 E. Lerdo Hwy
Shafter, CA 93263

Executed in Taft, California on the date shown below:

WKCCD

WESTEC


BY: 

BY: _____

DATE: _____

DATE: _____

Date: June 27, 2022

Submitted by: Damon A. Bell, VP of Student Services 

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Approval

Board Meeting Date: July 13, 2022

Title of Board Item:

WKCCD 2022-2023 Accident Insurance Renewal for Students/Intercollegiate Athletes

Background:

Student Insurance provides accidental insurance coverage with ANTHEM Blue Cross and AIG for all TC students, athletes, managers, student trainers, and dependent children of students in the TC day care facility on campus.

Terms (if applicable):

August 1, 2022 to July 31, 2023

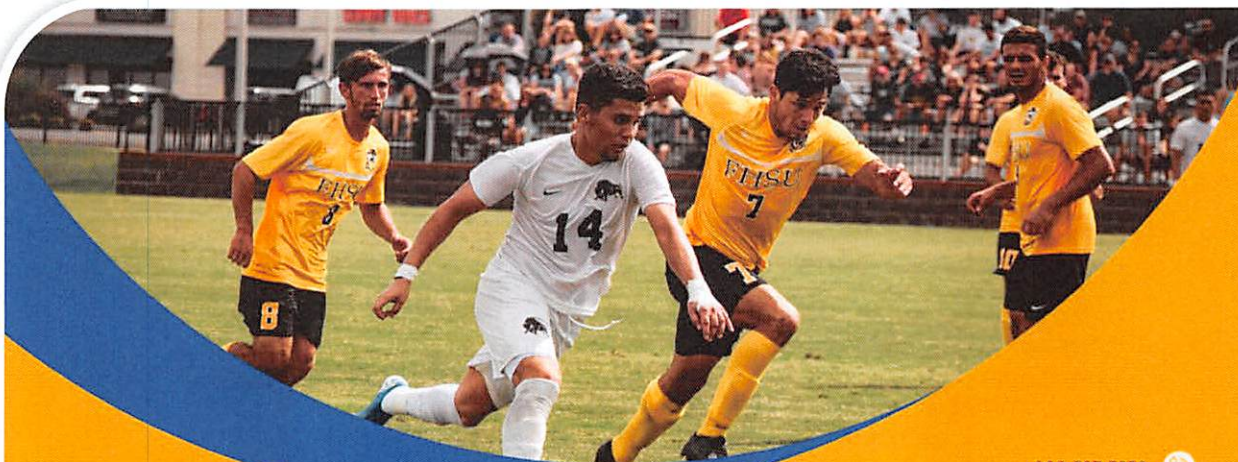
Expense (if applicable):

\$55,881.00

Fiscal Impact Including Source of Funds (if applicable):

The annual renewal for accident medical insurance has been budgeted for fiscal year 2022-2023 with the EVP Administrative Services Budget.

Approved: 
Dr. Debra Daniels, Superintendent/President



800-367-5830 

www.studentinsuranceusa.com 

STUDENT /ATHLETE ACCIDENT INSURANCE

2022-2023 Student /Athlete Accident Medical Insurance

Presented to: **West Kern CCD**

Presented on: **6/9/2022**

Please direct inquiries and questions to:

Gaby Ambriz
Senior Account Manager
310-826-5688
gaby@studentinsuranceusa.com

Kimberly Rowan
Executive Account Manager
CA License 0M86198
kimberly@studentinsuranceusa.com

All data and information contained herein and provided by Student Insurance is considered confidential and proprietary. The data and information contained herein may not be reproduced, published, or distributed to, or for, any third parties without the express prior written consent of Student Insurance.

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CERTIFICATE OF INSURANCE 2022-2023

INSURED	2022-2023 PREMIUM	
Taft College	BASIC	\$51,044.00
29 Cougar Court	CATASTROPHIC	\$4,837.00
Taft, CA 93268	TOTAL	\$55,881.00

BASIC COVERAGE & LIMITS

BASIC COVERAGE	Plan - E (1 Year Incurring Period)
COMPANY	Anthem Blue Cross
TYPE/COVERAGE	Accident Medical Insurance - Full Excess
POLICY TERM DATES	8/01/2022 - 7/31/2023

PREMIUM	
Students & Athletes	\$51,044.00

Per Accident Deductibles:

Students	\$0.00
Class I Athletes	\$0.00
Class II Athletes	\$0.00

Co-Insurance Percentage: 100% PPO 50% NON-PPO

Per Accident Maximum:

Students	\$50,000.00
Athletes	\$25,000.00
Emergency Illness	\$500.00
Dental Maximum	\$2,000.00
Durable Medical Equipment Max	\$2,000.00
Expanded Med/Intercollegiate Athletes	\$25,000.00
AD&D Benefits	Loss of Life \$10,000.00
Dismemberment	Single: \$1,000.00/Double: \$5,000.00
Physical Therapy	Approval needed after 24 Visits

High Risk Activities

Class 1 Sports: Football, Gymnastics, Skiing (snow), Soccer, Surfing and Wrestling

CATASTROPHIC COVERAGE & LIMITS

CATASTROPHIC COVERAGE:	Students and Intercollegiate Athletes
COMPANY:	Philadelphia
COVERAGE LIMITS:	\$1,000,000 / 10 Year Benefit period for filed claims
EFFECTIVE DATE:	8/01/2022 - 7/31/2023

PREMIUM	
Student & Athletes	\$4,837.00

Per Accident Deductibles:

Students	\$50,000.00
Athletes	\$25,000.00

Non-Duplication of Benefits Exercised on all claims. Please see your master policy for the complete list of benefits and exclusions.



A  **VENBROOK**
Company

Authorization to Bind Coverage

Proposal Date: **6/9/2022**
Prepared For: **West Kern CCD**
Policy type: **Student/Athlete Accident Medical Insurance**

Policy Term	Total Premium
8/01/2022 - 7/31/2023	\$55,881.00

I understand that my Accident Medical Insurance Policy is excess coverage to any other valid/collectible health insurance plan and provides a maximum annual benefit per injury of \$50,000 for students and \$25,000 for athletes.

Covered groups are all enrolled students, athletes, managers, student trainers, practicum programs, dependent children of registered students in day care facilities on the campus, and other recognized approved student group activities, including travel arranged and provided by the college.

It is understood this proposal provides only a summary of the policy benefits and that the master policy is the sole source for coverage, conditions and exclusions. I acknowledge that the policy will be delivered electronically unless otherwise requested.

We/I confirm the values, schedules and other data used for this proposal are from our/my records and our responsibility to maintain.

If any significant changes or developments occur after coverage is bound we/I acknowledge this may have a bearing on the validity and/or adequacy of the policy and agree to inform Student Insurance.

High Risk Activities

Class 1 Sports; Football, Gymnastics, Skiing (snow), Soccer, Surfing and Wrestling

I understand that notice to withdraw must be provided to Student Insurance in writing ninety days prior to the expiration date of our current policy.

Premium is due within 60 days of policy effective date. Your service team can assist you with any billing or accounting questions.

College Official

Print Name

Title

Signature

Date

Student Insurance

Kimberly Rowan

Print Name

Executive Manager

Title



Signature

INVOICE



A **VENBROOK**
Company

Customer	Taft College
Acct #	76066
Date	06/09/2022
Customer Service	Kimberly Rowan Antonia Villarreal
Page	1 of 1

Taft College
29 Cougar Court
Taft, CA 93268

Payment Information	
Invoice Summary	\$ 51,044.00
Payment Amount	
Payment for:	Invoice#283891
1157TK	

Thank You

Please detach and return with payment



Customer: Taft College

Invoice	Effective	Transaction	Description	Amount
283891	08/01/2022	Renew policy	Policy #1157TK 08/01/2022-08/01/2023 Anthem-Blue Cross Base Coverage - Renew policy Due Date: 8/11/2022	51,044.00

Total

\$ 51,044.00

Thank You

Student Insurance, CA. Lic #0386216
6320 Canoga Avenue 12th Floor
Woodland Hills, CA 91367

Date

06/09/2022

INVOICE



A **VENBROOK**
Company

Customer	Taft College
Acct #	76066
Date	06/09/2022
Customer Service	Kimberly Rowan Antonia Villarreal
Page	1 of 1

Taft College
29 Cougar Court
Taft, CA 93268

Payment Information	
Invoice Summary	\$ 4,837.00
Payment Amount	
Payment for:	Invoice#283892
PHPC003973	

Thank You

Please detach and return with payment



Customer: Taft College

Invoice	Effective	Transaction	Description	Amount
283892	08/01/2022	Renew policy	Policy #PHPC003973 08/01/2022-08/01/2023 Philadelphia Insurance Companies Catastrophic Coverage - Renew policy Due Date: 8/11/2022	4,837.00

Total
\$ 4,837.00

Thank You

Student Insurance, CA. Lic #0386216
6320 Canoga Avenue 12th Floor
Woodland Hills, CA 91367

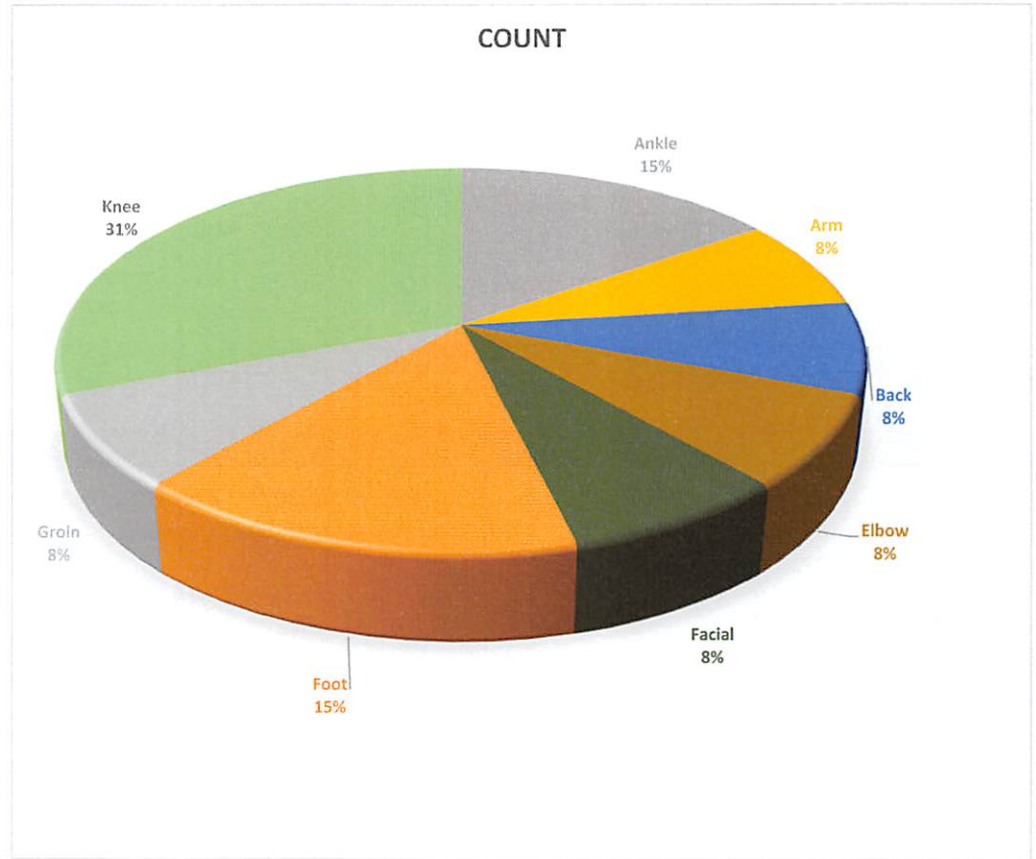
Date
06/09/2022

TAFT COLLEGE

POLICY YEAR 2021-2022

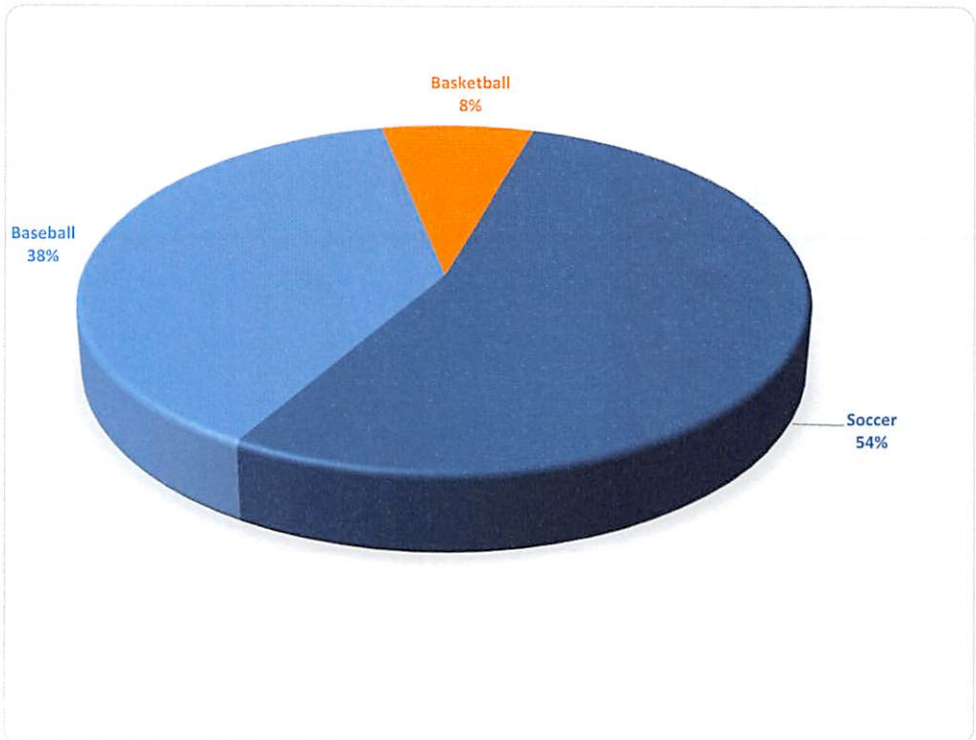
Body Part	Count
Abdomen	
Achilles	
Ankle	2
Arm	1
Back	1
Chest	
Chin	
Clavicle	
Ear	
Elbow	1
Eyes	
Facial	1
Finger	
Foot	2
Groin	1
Hand	
Head	
Hip	
Illness	
Jaw	
Knee	4
Leg	
Multiple	
Neck	
Nose	
Pelvic	
Ribs	
Shoulder	
Thigh	
Throat	
Toes	
Tooth/Teeth	
Wrist	

13



Sport	Injury Count
Baseball	5
Basketball	1
Cheerleading	
Football	
Lacrosse	
On Campus	
Soccer	7
Softball	
Swimming	
Tennis	
Track	
Volleyball	
Water Polo	
Wrestling	

13



CLAIM SUMMARY REPORT



Taft COLLEGE

Report Date 6/27/2022 Policy 2021-2022

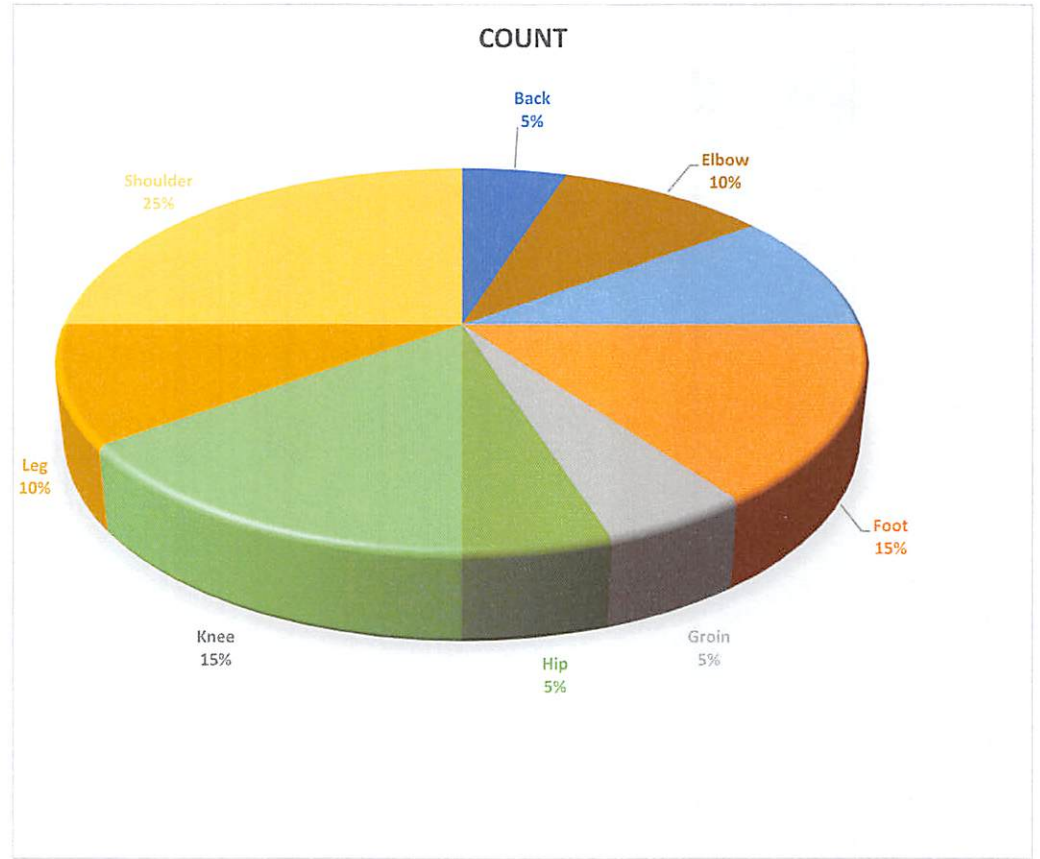
Class	Name	Date of Injury	# of Claims	Total Amt Incurred	Paid Other Ins	Paid by Anthem	Denied Coverage	Primary Discount	Anthem Discounts	Cat Amt
CLASS 1-C	TRUJILLO, BRIAN	10/12/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 1-C		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CLASS 1-P	CISNEROS, MOISES	1/28/2022		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GOMZALEZ, SERGIO	3/1/2022		\$5,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00
	GONZALES , ALYSSANDRA	8/11/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GONZALEZ, ALYSSANDRA	4/20/2022		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SOTO , GABRIEL	3/24/2022		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THOMAS, CHARLES	8/9/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 1-P		6	\$5,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00
CLASS 2-C	OEGIN, SEAN	2/17/2022		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 2-C		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CLASS 2-P	NUNEZ, YOWIN	9/18/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NUNEZ, YOWIN	10/15/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ORGIN, SEAN	2/17/2022		\$2,080.00	\$364.41	\$225.00	\$0.00	\$0.00	\$1,490.59	\$0.00
	PEREZ, FABIAN	1/21/2022		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SOTO , MELISSA	9/29/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 2-P		5	\$2,080.00	\$364.41	\$225.00	\$0.00	\$0.00	\$1,490.59	\$0.00
	Totals for School Taft College 1157TK		13	\$7,305.00	\$364.41	\$225.00	\$0.00	\$0.00	\$1,641.59	\$0.00
	Totals For District TAFT COLLEGE		13	\$7,305.00	\$364.41	\$225.00	\$0.00	\$0.00	\$1,641.59	\$0.00

TAFT COLLEGE

POLICY YEAR 2020-2021

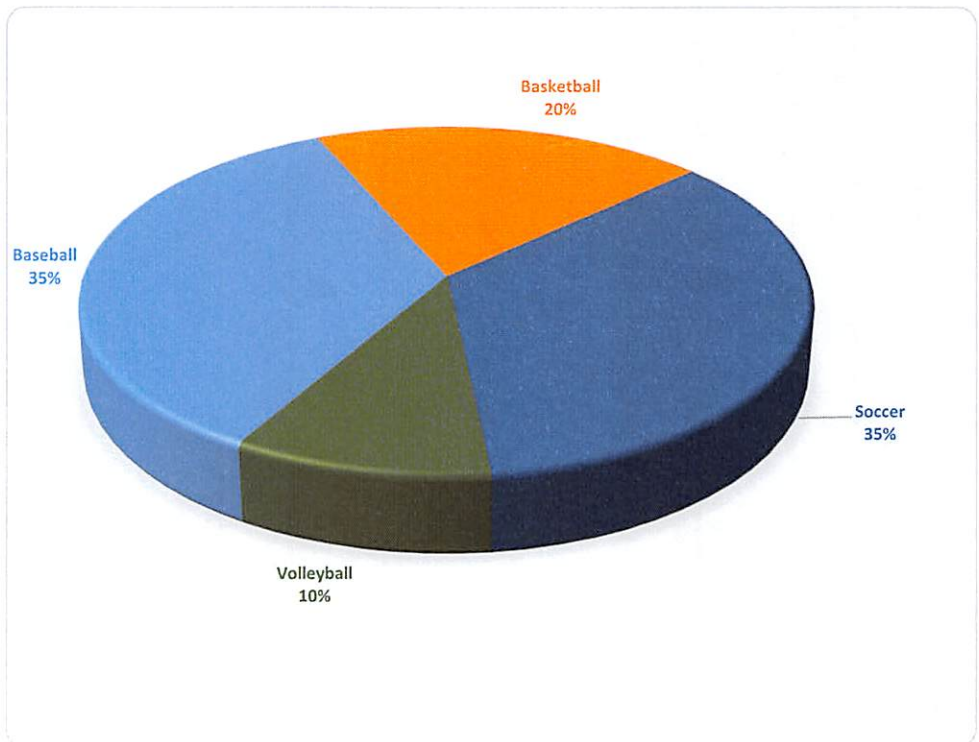
Body Part	Count
Abdomen	
Achilles	
Ankle	
Arm	
Back	1
Chest	
Chin	
Clavicle	
Ear	
Elbow	2
Eyes	
Facial	
Finger	2
Foot	3
Groin	1
Hand	
Head	
Hip	1
Illness	
Jaw	
Knee	3
Leg	2
Multiple	
Neck	
Nose	
Pelvic	
Ribs	
Shoulder	5
Thigh	
Throat	
Toes	
Tooth/Teeth	
Wrist	

20



Sport	Injury Count
Baseball	7
Basketball	4
Cheerleading	
Football	
Lacrosse	
On Campus	
Soccer	7
Softball	
Swimming	
Tennis	
Track	
Volleyball	2
Water Polo	
Wrestling	

20



CLAIM SUMMARY REPORT



TAFT COLLEGE

Report Date **6/27/2022** Policy **2020-2021**

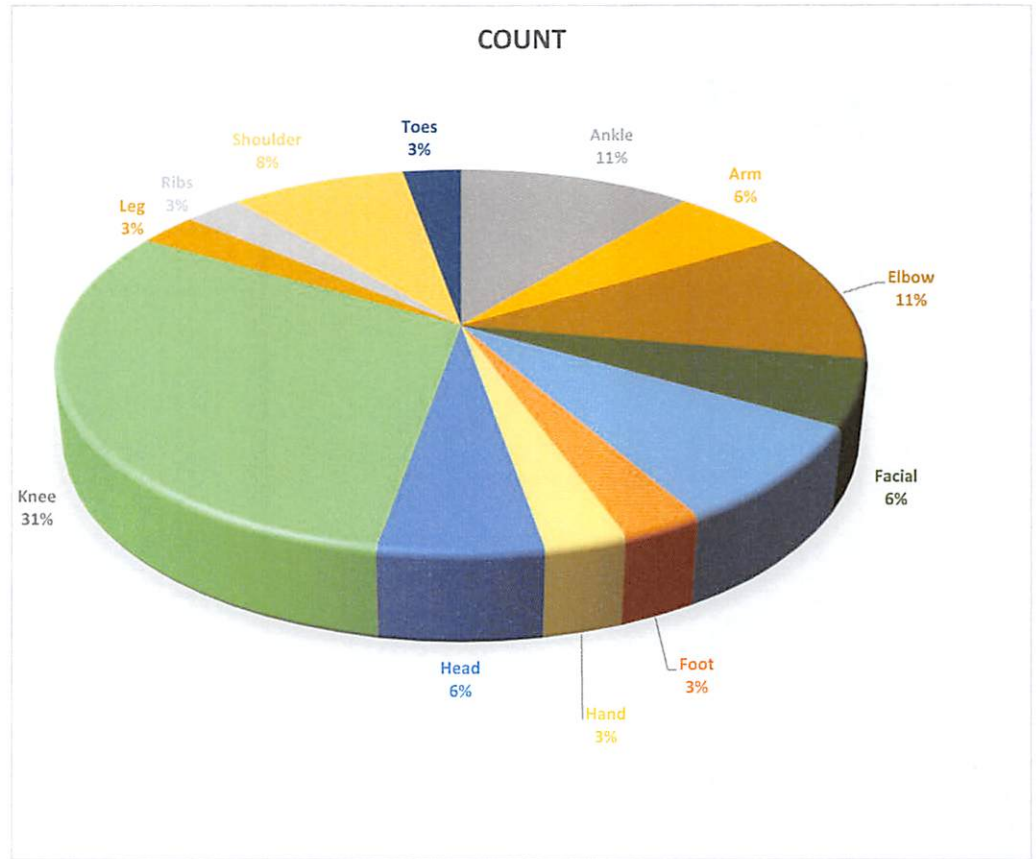
Class	Name	Date of Injury	# of Claims	Total Amt Incurred	Paid Other Ins	Paid by Anthem	Denied Coverage	Primary Discount	Anthem Discounts	Cat Amt
CLASS 1-C	GONZALEZ, SERGIO	2/17/2021		\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00
	Totals for Class 1-C		1	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00
CLASS 1-P	ALCANTAR, NAYLI	5/3/2021		\$30,838.00	\$0.00	\$5,442.71	\$50.00	\$0.00	\$23,110.29	\$0.00
	FURUKAWA, DEVAN	4/19/2021		\$508.00	\$0.00	\$124.57	\$50.00	\$0.00	\$0.00	\$0.00
	GOMEZ, ENRIQUE	3/5/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HUTCHINS, JOSEPH	4/8/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MUNOZ, BRANDON	3/23/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RIVERA, JOEL	3/1/2021		\$9,440.00	\$0.00	\$3,727.72	\$50.00	\$0.00	\$2,848.28	\$0.00
	Totals for Class 1-P		6	\$40,786.00	\$0.00	\$9,295.00	\$150.00	\$0.00	\$25,958.57	\$0.00
CLASS 2-C	BONNER, WILLIAM	5/28/2021		\$1,527.00	\$0.00	\$839.75	\$297.25	\$0.00	\$390.00	\$0.00
	GARZA, ANDRES	5/28/2021		\$3,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	LAULU, MAHALLA	3/26/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VAN ROEKEL, JACKSON	5/5/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ZAVALA, KRYSTAL	4/1/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 2-C		5	\$4,900.00	\$0.00	\$839.75	\$297.25	\$0.00	\$390.00	\$0.00
CLASS 2-P	ACUNA, LUIS	7/12/2021		\$58,641.00	\$0.00	\$4,516.11	\$1,180.00	\$0.00	\$52,725.39	\$0.00
	CHAVEZ, JOSELINE	2/1/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GARZA, ANDRES	2/24/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IWATA, KAYLA	3/10/2021		\$2,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	LUCAS, JAROD	3/22/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MONTGOMERY, MERCY	3/16/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RODRIGUEZ, BRIANNA	1/19/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SCHERBARTH, CHRIS	3/2/2021		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 2-P		8	\$61,411.00	\$0.00	\$4,516.11	\$1,180.00	\$0.00	\$52,725.39	\$0.00
	Totals for School Taft College 1157TK		20	\$108,672.00	\$0.00	\$14,650.86	\$1,627.25	\$0.00	\$80,648.96	\$0.00
	Totals For District TAFT COLLEGE		20	\$108,672.00	\$0.00	\$14,650.86	\$1,627.25	\$0.00	\$80,648.96	\$0.00

TAFT COLLEGE

POLICY YEAR 2019-2020

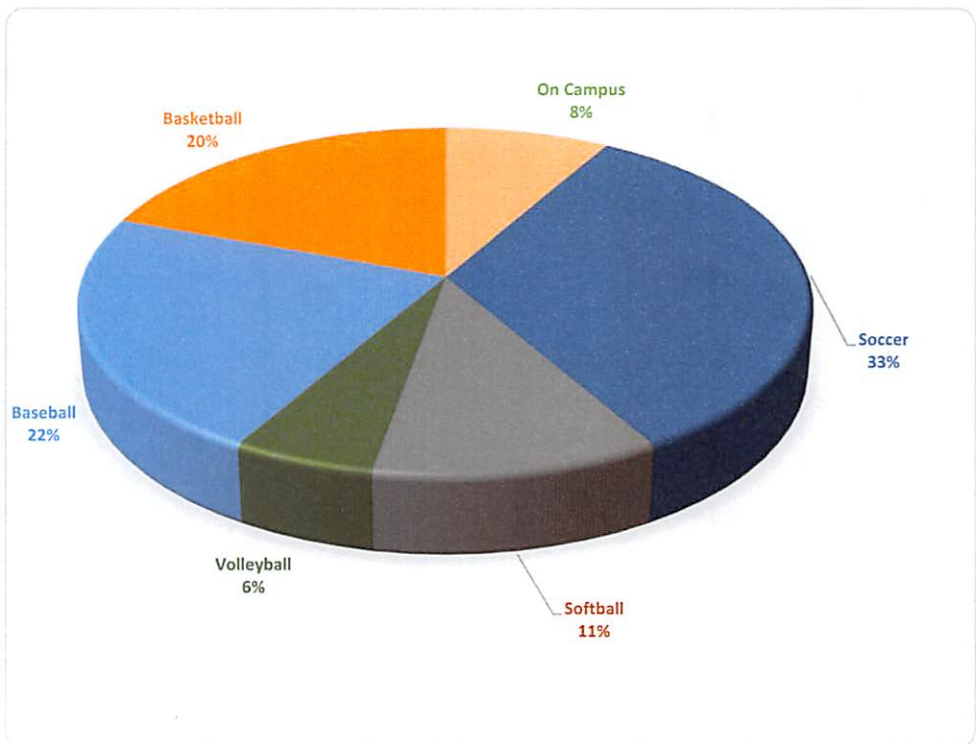
Body Part	Count
Abdomen	
Achilles	
Ankle	4
Arm	2
Back	
Chest	
Chin	
Clavicle	
Ear	
Elbow	4
Eyes	
Facial	2
Finger	3
Foot	1
Groin	
Hand	1
Head	2
Hip	
Illness	
Jaw	
Knee	11
Leg	1
Multiple	
Neck	
Nose	
Pelvic	
Ribs	1
Shoulder	3
Thigh	
Throat	
Toes	1
Tooth/Teeth	
Wrist	

36



Sport	Injury Count
Baseball	8
Basketball	7
Cheerleading	
Football	
Lacrosse	
On Campus	3
Soccer	12
Softball	4
Swimming	
Tennis	
Track	
Volleyball	2
Water Polo	
Wrestling	

36



CLASS O	NORMAN, PAYTON	10/15/2019		\$333.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	WHITTAKER, AUSTIN	9/4/2019		\$406.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class 2-P		5	\$1,341.67	\$406.00	\$144.16	\$0.00	\$79.60	\$0.00
	BARRETT, GREYSON	2/5/2020		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CORRALES, CEDRIC	9/21/2019		\$406.00	\$0.00	\$366.00	\$0.00	\$0.00	\$40.00
	SALAZAR, CARLA	8/22/2019		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals for Class O		3	\$406.00	\$0.00	\$366.00	\$0.00	\$0.00	\$40.00
	Totals for School Taft College 1157TK		36	\$246,418.17	\$8,552.94	\$19,736.38	\$498.73	\$73,856.53	\$59,819.22
	Totals For District TAFT COLLEGE		36	\$246,418.17	\$8,552.94	\$19,736.38	\$498.73	\$73,856.53	\$59,819.22

Your Service Team

	<p>Andy Zehnder Managing Director Office: 818-598-8995 Cell: 310-418-4677</p> <p>Azehnder@venbrook.com</p> <p>Responsible for corporate vision, leadership, sales, risk analysis, program design, innovative risk solutions, and ensuring client needs are exceeded.</p>
	<p>Kimberly Rowan Executive Manager Office: 310-405-0670 Cell: 818-447-8098</p> <p>Kimberly@studentinsuranceusa.com</p> <p>Responsible for selecting and engaging insurance companies to provide the most competitive product. Risk management and client satisfaction.</p>
	<p>Gaby Ambriz Sr. Account Manager Office: 310-826-5688 Fax: 310-826-1601</p> <p>Gaby@studentinsuranceusa.com</p> <p>Responsible for underwriting overview, claims management, risk analysis, and execution of day-to-day correspondence and activities.</p>
	<p>Leslie Hernandez Account Manager I Office: 310-826-5688 Fax: 310-826-1601</p> <p>Leslie@studentinsuranceusa.com</p> <p>Responsible for Impact Concussion testing, claims management, customer service, and execution of day-to-day correspondence and activities.</p>
	<p>Antonia Villarreal Account Manager Office: 310-826-5688 Fax: 310-826-1601</p> <p>Antonia@studentinsuranceusa.com</p> <p>Responsible for International & k-12 student relations, claims management, customer service, and execution of day-to-day correspondence and activities.</p>

Provided Services

- Maintenance and management of account and its insured
- Manage renewal process by obtaining quotes from a variety of carriers to guarantee competitive pricing
- Provide relevant marketing materials (FAQs, brochures, claims filing procedures, etc.)
- Distribution of periodic claim summary reports.
- Quarterly review of claims for risk management
- On-campus training for all staff and faculty in charge of filing claim forms.
- Claims process Counseling
- Negotiate payment and bills with providers on behalf of the insured

We are your risk prevention partner. Your service team will respond promptly to inquiries and dedicate their resources and expertise to quickly resolve concerns. Our priority is making insurance painless.

Date: June 28, 2022

Submitted by: Brock McMurray, EVP of Administrative Services 

Area Administrator: Dr. Debra Daniels, Superintendent/President

Subject: Request for Ratification

Board Meeting Date: July 13, 2022

Title of Board Item:

2022-2023 Renewal of Statewide Association of Community Colleges (SWACC) Proforma for Property and Liability Insurance Coverage.

Background:

West Kern Community College District participates in the SWACC insurance program formed in 1986. SWACC serves as a property and liability insurance organization providing essential and affordable insurance services to community colleges throughout California. The premium for year 2021-2022 was \$149,130 for total program costs and \$5,163 for excess cyber liability. The proposal for year 2022-2023 is \$134,172 in total program costs, a 10% decrease over the prior year. 2022-2023 cyber excess liability coverage is underwritten separately and costs will be allocated at a later date.

Terms (if applicable): July 1, 2022 to June 30, 2023

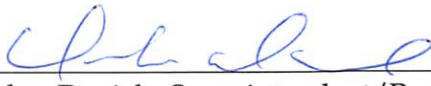
Expense (if applicable):

\$134,172 total program costs. 2022-2023 cyber excess liability coverage is underwritten separately and costs will be allocated at a later date.

Fiscal Impact Including Source of Funds (if applicable):

This expense is included in the 2022-2023 Administrative Services Budget and general revenue funds will be utilized.

Approved: _____


Dr. Debra Daniels, Superintendent/President

PROFORMA

JULY 1, 2022 to JULY 1, 2023

ESTIMATED CONTRIBUTION /PREMIUM SUMMARY

SWACC COVERAGES	MEMBER RETAINED LIMIT/ DEDUCTIBLE	CONTRIBUTION/ PREMIUM
LIABILITY \$10,000,000 Limit Of Liability	\$5,000	\$69,591
PROPERTY \$500,250,000 Total Insured Values (TIV)	\$10,000	\$30,542
ELECTRONIC DATA PROCESSING EQUIPMENT \$0 Total Insured Values (TIV)	\$250	DECLINED
CRIME \$5,000,000 Employee Dishonesty/Faithful Performance	\$2,500	\$1,000
CYBER LIABILITY \$1,000,000 First Party Limit MRL is subject to terms and conditions per policy. See policy for member limit.	\$150,000	\$5,701
EQUIPMENT BREAKDOWN \$100,000,000 Total Insured Values (TIV)	\$5,000	\$2,105
SUBTOTAL PROGRAM COSTS		\$108,939
EXCESS LIABILITY \$25,000,000 Excess Limit of Liability	\$10,000,000	\$13,443
EXCESS LIABILITY \$50,000,000 Excess Limit of Liability	\$25,000,000	\$5,073
TOTAL PROGRAM COSTS		\$127,455

LIABILITY	PROPERTY
FTES 2,178	TIV: \$78,478,467
EX MOD. - RETAINED 116.22 %	EX MOD. - RETAINED 74.66 %
EX MOD. - REINSURANCE 100.00 %	EX MOD. - REINSURANCE 100.00 %

Service Team:

Bradley Keenan, Vice President
Susan Langston, Director of Account Management



Run Date: 06/21/2022 09:09 AM

Report Date: 06/21/2022 09:09 AM

PROFORMA

JULY 1, 2022 to JULY 1, 2023

ESTIMATED CONTRIBUTION/ PREMIUM SUMMARY

PROGRAM COSTS	\$127,455
RISK MANAGEMENT RESERVE *	\$ 6,717
TOTAL PROGRAM COSTS	\$134,172
*RESERVE = (0.59 x 2,932 FTES) + 4,987 LOSS DRIVER REDUCTION PROGRAM	

Service Team:

Bradley Keenan, Vice President
Susan Langston, Director of Account Management



Run Date: 06/21/2022 09:09 AM
Report Date: 06/21/2022 09:09 AM

Manager: Keenan & Associates, 2355 Crenshaw Blvd, Suite 200, Torrance, CA 90501

Phone: (310) 212-3344, Fax (310) 212-0300 License No. 0451271

Run By: Ana Ramirez

PROFORMA
JULY 1, 2022 to JULY 1, 2023
ESTIMATED CONTRIBUTION/ PREMIUM SUMMARY

Accepted by:

Authorized District Representative

Title:

Superintendent/President

Authorized District Representative

Witnessed by:

DocuSigned by:
Brad Keenan
88EBB90EC4A3493

Bradley Keenan

SIGNATURE OF THE AUTHORIZED REPRESENTATIVE WILL BIND COVERAGE.

Keenan is compensated for the various services it provides in connection with the management and administration of Statewide Association of Community Colleges (SWACC), including general administration, financial processing, claims administration, loss control, reporting, marketing, underwriting, brokerage (reinsurance and other coverages) and reinsurance/insurance services. The compensation paid to Keenan is approved by the governing board of SWACC and is included in the cost of member contributions. It is anticipated that the total compensation to be received by Keenan for these services for the 2022/2023 program year will not exceed 14.00% of total member contributions. This compensation does not include amounts payable to Keenan pursuant to separate contracts for services provided directly to individual members, the cost of allocated loss adjustment services provided in connection with individual claims, or reinsurance premium payable to Meritage Insurance Group, a wholly-owned subsidiary of Keenan, pursuant to a reinsurance contract. For additional information concerning Keenan compensation, see www.keenan.com/Disclosure-Policy.



Run Date: 06/21/2022 09:09 AM

Report Date: 06/21/2022 09:09 AM

Manager: Keenan & Associates, 2355 Crenshaw Blvd, Suite 200, Torrance, CA 90501

Phone: (310) 212-3344, Fax (310) 212-0300 License No. 0451271

Run By: Ana Ramirez



**West Kern Community College District
Estimated Contribution/Premium Summary
July 1, 2022 to July 1, 2023
Member Retained Limit
Liability \$ 5,000 Property \$ 10,000**

Proforma Footnote Report

- 1. 2020/2021 FTES:** Full Time Equivalency Students (FTES) from the Chancellor's Office.
- 2. T.I.V. Property:** Total Insurable Values(T.I.V.) based upon Statement of Values as confirmed by the District (TIV for EDP and COC included, if applicable.)
- 3. T.I.V. - EDP:** EDP T.I.V. as confirmed by the District.
- 4. Liability:** FTES x adjusted SWACC rate.Does not consider Special Agency flat fees or Super Pool minimum contributions.
- 5. Excess Liability:** FTES x Excess Liability Rate + FTES x Reinsurance Liability Rate
- 6. Property:** TIV/\$100 x Property Rate
- 7. EDP:** EDP TIV/\$100 x EDP Rate
- 8. Crime:** FTES x Crime Rate
- 9. Cyber Liability:** FTES x Cyber Liability Rate
- 10. Equip Brkdn:** Equipment Breakdown (B&M) Property TIV/\$100 x Equipment Breakdown Rate
- 11. Program Total:** Sum of Liability, Excess Liability, Property, EDP, Crime, Cyber Liability and Equipment Breakdown.

Taft College Check Register Report

01-June-22 through 30-June-22

FY 21-22

78060215	06/01/2022	A00317375	Babines Ortiz, Natalie F.	S0056600		11000		9526		85.00
78060216	06/01/2022	A00271121	Baca, Emily N.	S0056601		11000		9526		1,500.00
78060217	06/01/2022	A00202107	Bashirtash, Zachary	S0056605		11000		9526		274.00
78060218	06/01/2022	A00205552	Cisneros, Elizabeth	S0056606		11000		9526		182.00
78060219	06/01/2022	A00300563	Cole, Karrisa	S0056610		11000		9526		184.00
78060220	06/01/2022	A00302452	Curry, Sarah R.	S0056611		11000		9526		4,500.00
78060221	06/01/2022	A00224327	Gross, Kristine	S0056607		11000		9526		3,000.00
78060222	06/01/2022	A00295399	Hamed, Kareem	S0056614		11000		9526		184.00
78060223	06/01/2022	A00319587	Hernandez, Lauren A.	S0056613		11000		9526		320.00
78060224	06/01/2022	A00289167	Jacobs, Adam C.	S0056608		11000		9526		274.00
78060225	06/01/2022	A00318397	Lascano, Coral	S0056602		11000		9526		1,500.00
78060226	06/01/2022	A00325428	Metcalfe, Sarah E.	S0056609		11000		9526		4,498.00
78060227	06/01/2022	A00038728	Perea, Margot R.	S0056604		11000		9526		2.00
78060228	06/01/2022	A00315979	Perez, Kamie A.	S0056612		11000		9526		642.00
78060229	06/01/2022	A00318513	Sanchez, Catherine X.	S0056603		11000		9526		1,000.00
78060230	06/06/2022	A00293918	A&B Athletics	I0068485	6281	31000	423	4310	69100	1,336.00
78060231	06/06/2022	A00200017	A.P.I. Plumbing	I0068471	20242	35815	357	4310	69700	30.03
78060232	06/06/2022	A00292936	Albertson's LLC	I0068463	17768904	39000	314	4310	64991	130.56
						12433	314	4310	69800	23.04
78060233	06/06/2022	A00201055	American Dental Education As	I0068453	1183025	11000	205	5210	12042	945.00
78060234	06/06/2022	A00200043	American Express	I0068478	11005052	11000	000	7211	00000	19,107.13
78060235	06/06/2022	A00200063	Austin's Pest Control, Inc.	I0068465	APR. 22	11000	431	5860	65100	420.00
78060236	06/06/2022	A00200079	Bar Charts, Inc.	I0068484	INV00172	31000	423	4310	69100	479.55
						31000	423	5940	69100	59.99

Taft College Check Register Report

01-June-22 through 30-June-22

FY 21-22

78060237	06/06/2022	A00272600	Beard Family Trust	I0068492	JUN 22	12560	223	5610	09565	3,500.00
78060238	06/06/2022	A00200092	Bio Rad	I0068494	90552872	11000	209	4311	04012	5,245.28
78060239	06/06/2022	A00200107	Bright House Networks	I0068487	060422	12560	223	5645	09565	322.93
78060240	06/06/2022	A00281160	BSN Sports, LLC	I0068462	91707162	11000	352	4310	69610	397.09
78060241	06/06/2022	A00278669	California Placement Associa	I0068430	1073	12640	223	5710	60103	53.34
78060242	06/06/2022	A00200146	Carolina Biological Supply C	I0068457	51763619	11000	209	4311	04014	422.93
				I0068495	51776593	11000	209	4311	04012	996.58
78060243	06/06/2022	A00200149	Carquest Auto Parts	I0068464	7305-316	11000	431	4312	65500	113.48
78060244	06/06/2022	A00201051	Central Sanitary Supply	I0068452	1246803	11000	431	4310	65300	384.18
				I0068480	1237307	11000	431	4310	65300	79.91
78060245	06/06/2022	A00264649	Convergint Technologies, LLC	I0068474	325736	11000	113	5641	67801	8,728.00
78060246	06/06/2022	A00265229	DK&M Property	I0068429	JUN 22	39000	314	5610	64991	800.00
78060247	06/06/2022	A00277845	Double D Cleaning Service	I0068469	082	12560	223	5890	09565	385.00
78060248	06/06/2022	A00237331	Dumbrigue, Joanne Lucille V.	I0068460	MAY 22	12551	353	5710	64600	217.97
78060249	06/06/2022	A00255137	EMSI	I0068476	INV12025	12653	301	5645	63900	16,000.00
78060250	06/06/2022	A00319544	FFP Fund V Lessee1, LLC	I0068490	2023-F5L	11000	431	5830	65700	26,886.94
78060251	06/06/2022	A00212896	Foundation for California Co	I0068470	CI-00002	41000	000	5642	67900	3,364.61
78060252	06/06/2022	A00329125	Foundation Properties Inc	I0068433	JUN 22	39000	314	5610	64991	4,950.00
78060253	06/06/2022	A00202041	Fresno Oxygen	I0068445	62946885	12560	223	4311	09565	145.39
				I0068446	62978302	12640	223	4311	09565	426.16
				I0068449	91573257	12560	223	4311	09565	187.16
78060254	06/06/2022	A00202979	Health First Corporation	I0068439	INV60740	12651	205	4311	12042	596.91
78060255	06/06/2022	A00200655	Henry Schein, Inc.	I0068447	19618925	12651	205	4311	12042	1,426.25
78060256	06/06/2022	A00227772	MBS Textbook Exchange, Inc.	I0068435	47-51710	31000	423	4110	69100	348.50

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					31000	423	4115	69100	2,439.25
					31000	423	5940	69100	186.06
78060257	06/06/2022	A00294618McNeil and Associates, LLC	I0068432	52	11000	110	5510	66003	3,150.00
78060258	06/06/2022	A00328601National College Learning Ce	I0068489	07981	12495	319	5710	61100	1,100.00
78060259	06/06/2022	A00200498Office Depot	I0068442	24160314	11000	301	4310	64500	10.27
			I0068450	23968344	11000	209	6423	04014	407.47
			I0068451	24024352	12000	311	4310	64200	481.48
78060260	06/06/2022	A00315956Orkin Pest Control	I0068497	22765046	11000	431	5860	69400	179.00
78060261	06/06/2022	A00200505OT Cookhouse & Saloon	I0068455	60-TCCTE	12460	223	4310	09565	1,882.10
78060262	06/06/2022	A00200510Pacific Floor Company	I0068472	6873	11000	352	5631	69610	7,972.00
78060263	06/06/2022	A00324842Payne, Kenneth E.	I0068467	JUN 22	39000	314	5610	64991	1,875.00
78060264	06/06/2022	A00200518Pearson Education	I0068468	18005661	31000	423	4110	69100	1,709.79
					31000	423	5940	69100	19.52
78060265	06/06/2022	A00200522Pepsi-Cola Company	I0068493	83349653	31000	423	4310	69100	72.97
78060266	06/06/2022	A00218940Roaring Spring Paper Product	I0068479	185742	31000	423	4310	69100	4,481.55
78060267	06/06/2022	A00328477Rosedale Concrete Constructi	I0068486	6545	33428	310	6120	69200	12,655.00
					33528	310	6120	69200	12,655.00
					33588	310	6120	69200	25,310.00
78060268	06/06/2022	A00280086Rothgeb, Julie J.	I0068444	050822	12640	223	4310	09565	23.35
78060269	06/06/2022	A00285838Sammy's Detail	I0068454	1083	11000	432	5632	67703	420.00
			I0068481	1095	11000	432	5632	67703	420.00
78060270	06/06/2022	A00220442Serban Sound & Communication	I0068483	1670	41400	000	6211	71003	3,629.90
78060271	06/06/2022	A00321763Signs of Success, Inc.	I0068443	70891	11000	431	4310	65100	512.08
78060272	06/06/2022	A00234793Southwest Signs	I0068461	28048	31000	423	4310	69100	1,132.00

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78060273	06/06/2022	A00200417	Sysco Food Service of Ventur	I0068475	27981363	31000	423	4310	69100	25.25
78060274	06/06/2022	A00200862	Taft College Bookstore	I0068434	0918	11000	411	4310	67300	64.94
78060275	06/06/2022	A00200862	Taft College Bookstore	I0068438	0915	39000	314	4310	64991	64.94
78060276	06/06/2022	A00200862	Taft College Bookstore	I0068440	0939	12000	223	4311	09565	405.88
78060277	06/06/2022	A00200862	Taft College Bookstore	I0068441	7225	11000	213	4318	15016	53.04
78060277	06/06/2022	A00200862	Taft College Bookstore	I0068441	7225	11000	213	4318	05062	53.04
						11000	210	4311	13052	64.03
						11000	210	4311	13052	40.92
						11000	209	4311	04100	140.71
						11000	210	4318	49999	1.26
						11000	213	4311	11051	45.74
						11000	209	4311	17013	19.12
						11000	209	4310	17014	59.53
						11000	209	4310	17013	59.53
						11000	209	6412	17013	20.55
78060278	06/06/2022	A00200862	Taft College Bookstore	I0068448	0917	11000	110	4310	66004	129.88
78060279	06/06/2022	A00200862	Taft College Bookstore	I0068477	5481	35000	360	4310	67701	1,450.24
78060280	06/06/2022	A00200832	Taft College Foundation	I0068496	DEC 21	31000	423	4310	69100	68.10
78060281	06/06/2022	A00200282	True Value Home Center	I0068436	455869	11000	431	4310	65100	1,532.40
				I0068458	455799	11000	431	4310	65300	12.97
						11000	431	4310	65100	407.33
						11000	431	4317	65100	937.90
				I0068459	455067	11000	431	4310	65100	33.55
				I0068466	455015	11000	431	4310	65100	264.42

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				35819	357	4310	69700	103.96		
		I0068482	455495	11000	431	4310	65100	10.26		
78060282	06/06/2022	A00255644	U.S. Bank Equipment Finance	I0068473	47228280	12560	223	5612	60103	244.41
						11000	205	5612	12042	244.41
						12201	203	5612	61200	244.41
						12201	203	5612	61200	244.41
						12201	113	5612	61200	244.41
						11000	301	5612	64500	122.20
						12000	318	5612	64800	122.20
						11000	113	5612	67801	244.41
						11000	431	5612	65100	244.41
						33428	310	5612	69200	61.10
						33528	310	5612	69200	61.10
						33588	310	5612	69200	61.10
						33591	310	5612	69200	61.10
						11000	207	5612	49999	244.41
						11000	202	5612	60100	244.41
						11000	110	5612	66003	81.47
						11000	202	5612	60100	81.47
						11000	114	5612	66005	81.47
						11000	202	5612	60100	244.41
						11000	421	5612	67200	109.97
						11000	401	5612	67200	24.44
						11000	411	5612	67300	109.98

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					39000	314	5612	64991	244.41	
					12551	353	5612	64600	61.10	
					11000	301	5612	64500	61.10	
					11000	302	5612	63100	61.10	
					11000	358	5612	62100	61.10	
					11000	421	5612	67200	244.41	
					11000	401	5612	67200	244.41	
					11000	401	5612	67200	244.41	
					31000	423	5612	69100	244.41	
					31000	423	5612	69100	154.33	
					12495	319	5612	61900	56.01	
78060283	06/06/2022	A00200309	United Refrigeration, Inc.	I0068488	84564096	11000	431	4310	65100	202.66
78060284	06/06/2022	A00200354	Wells, Susan J.	I0068437	050922	39000	314	4310	64991	60.00
78060285	06/06/2022	A00286901	WinCraft, Incorporated	I0068456	675893	31000	423	4310	69100	75.00
						31000	423	5940	69100	46.07
78060286	06/06/2022	A00323909	Winfree, Terri L.	I0068431	04252022	11000	110	5510	66003	750.00
78060287	06/06/2022	A00308504	Wright Express FSC	I0068491	80937275	11000	352	4316	69610	528.85
						11000	432	4316	67703	230.77
78060288	06/13/2022	A00200023	Abate-A-Weed	I0068515	975059	11000	431	4310	65500	292.27
						11000	431	4310	65500	51.96
						11000	431	4310	65500	84.63
						11000	431	4310	69610	1,032.71
						11000	431	4310	65500	53.04
						11000	431	4310	65500	281.45

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						11000	431	4310	69610	199.18
78060289	06/13/2022	A00327115ABC Occupational Medical Cen	I0068559	EM005580	12700	421	5980	67900		80.00
78060290	06/13/2022	A00248932Abtech	I0068550	2204045-	12418	421	5645	67900		2,273.10
78060291	06/13/2022	A00200796AHEAD	I0068504	05202208	12433	314	5710	69800		870.00
			I0068546	072122	12433	314	5710	69800		870.00
78060292	06/13/2022	A00200376Amerio, Barbara J.	I0068545	060222	12375	301	5710	64500		37.09
78060293	06/13/2022	A00200054Applied Technology Group, In	I0068525	209683	35000	360	6412	67701		47.50
78060294	06/13/2022	A00200063Austin's Pest Control, Inc.	I0068520	APR '22	12560	223	5860	09565		110.00
			I0068583	MAY 22	11000	431	5860	65100		420.00
78060295	06/13/2022	A00200092Bio Rad	I0068549	90554785	11000	209	4311	04012		651.34
78060296	06/13/2022	A00320862Biopac Systems Inc	I0068574	0131102-	11000	209	6412	04013		4,154.13
78060297	06/13/2022	A00200111Bogle, Darcy S.	I0068561	110121	12551	353	4310	64600		636.00
78060298	06/13/2022	A00200109Brown & Reich Petroleum, Inc	I0068517	28872	11000	432	4316	65100		132.22
					11000	432	4316	65500		99.18
			I0068542	28873	39000	314	5631	64991		76.26
78060299	06/13/2022	A00205893BSN Sports Collegiate Pacifi	I0068581	91697622	11000	352	4310	69614		1,987.49
78060300	06/13/2022	A00200119C.A. Reding Company, Inc.	I0068535	632784	11000	113	5644	67801		2,640.00
			I0068543	632761	31000	423	5971	69100		4.12
78060301	06/13/2022	A00328801California Canopy	I0068512	5594	11000	352	4310	69610		5,301.20
78060302	06/13/2022	A00257716Capitol Public Finance Group	I0068557	2021-253	11000	401	5510	67200		1,000.00
78060303	06/13/2022	A00200143Carlson, Kamala A.	I0068567	050922	11000	208	4311	15011		176.28
78060304	06/13/2022	A00200146Carolina Biological Supply C	I0068560	51779660	11000	209	4311	04014		1,943.50
78060305	06/13/2022	A00200161CDW-G	I0068526	X455541	12745	421	6415	67900		1,252.15
78060305	06/13/2022	A00200161CDW-G	I0068527	X426892	12676	351	6415	64900		1,458.99

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			I0068528	X325066	11000	401	6415	67200	432.34	
			I0068529	X335573	11000	302	6415	63100	112.00	
			I0068530	X351115	11000	110	6415	66003	1,287.53	
78060306	06/13/2022	A00201051	Central Sanitary Supply	I0068573	1245204	33428	310	4310	69200	58.01
						33528	310	4310	69200	58.01
						33591	310	4310	69200	116.02
78060307	06/13/2022	A00230466	Classic Charter, Inc.	I0068507	155941	11000	352	5750	69610	1,909.00
78060308	06/13/2022	A00233814	D3 Sports	I0068582	7434	11000	352	4310	69610	957.44
78060309	06/13/2022	A00200225	Darling International (Fresn	I0068531	12143584	32000	422	5850	69400	75.00
78060310	06/13/2022	A00277845	Double D Cleaning Service	I0068506	083	12640	223	5890	09565	240.00
78060311	06/13/2022	A00237331	Dumbrigue, Joanne Lucille V.	I0068498	042722	12551	353	5710	64600	36.97
78060312	06/13/2022	A00325532	Executive Express Lines Inc.	I0068508	178	11000	352	5750	69610	6,558.75
				I0068509	3125	11000	352	5750	69610	1,883.00
78060313	06/13/2022	A00200307	Farmer Bros. Company	I0068580	90191418	32000	422	4410	69400	819.20
78060314	06/13/2022	A00200323	Flinn Scientific, Inc.	I0068575	2703595	11000	209	4311	19051	975.39
78060315	06/13/2022	A00202041	Fresno Oxygen	I0068505	62926873	12640	223	4311	09565	507.36
78060316	06/13/2022	A00283264	Frontier California Inc.	I0068502	79000528	11000	431	5840	65700	866.09
78060317	06/13/2022	A00283264	Frontier California Inc.	I0068503	77000528	11000	431	5840	65700	1,030.91
78060318	06/13/2022	A00329126	Helen Sanderson Associates U	I0068565	1289	12433	314	5710	69800	10,125.00
78060319	06/13/2022	A00309739	Herc Rentals Inc.	I0068584	32814881	11000	431	5612	65100	173.20
78060320	06/13/2022	A00201122	Home Depot Credit Services	I0068499	34060313	11000	431	6210	65100	652.66
78060321	06/13/2022	A00325895	Linde Gas & Equipment Inc.	I0068500	69974953	12651	205	4311	12042	1,539.04
78060322	06/13/2022	A00289583	Moreno, Joanna	I0068564	05112022	11999	421	7412	73900	182.00
						11999	421	7412	73900	2.00

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					11999	421	7412	73900	138.00	
					11999	421	7412	73900	138.00	
78060323	06/13/2022	A00200498	Office Depot	I0068501	23757916	11000	205	4310	12042	355.75
				I0068518	24109464	11000	209	6423	49999	391.46
				I0068519	23996908	11000	208	4311	15011	121.47
				I0068521	24429801	11000	352	4310	69610	26.75
				I0068522	24304918	11000	213	6412	11051	184.01
				I0068523	24084968	39000	314	4311	64991	706.75
					12433	314	4311	69800		235.58
				I0068536	23748498	11000	209	6423	19051	545.57
78060323	06/13/2022	A00200498	Office Depot	I0068537	24389384	11000	209	6423	19050	303.09
				I0068538	24253814	11000	210	4310	22012	117.90
				I0068539	24322286	11000	209	6423	04012	391.46
				I0068540	24107804	11000	209	4310	19011	136.04
				I0068548	24378832	11000	353	4310	64600	122.53
				I0068551	24324233	11000	209	6423	17017	407.47
				I0068552	24391537	11000	209	4310	04011	62.49
				I0068553	24389981	11000	209	6423	04011	305.83
78060324	06/13/2022	A00202654	Pacific West Sound, Inc.	I0068533	INV-0262	11508	301	5646	64500	4,352.20
78060325	06/13/2022	A00200522	Pepsi-Cola Company	I0068579	83830752	32000	422	4410	69400	455.37
78060326	06/13/2022	A00280973	School Datebooks	I0068541	C22-0226	12551	353	4318	64600	9,313.03
78060327	06/13/2022	A00200393	Sparkletts	I0068513	042822	11000	205	4311	12042	15.99
78060328	06/13/2022	A00211077	Strata Information Group	I0068555	42670	12000	319	5641	63200	4,505.00
78060329	06/13/2022	A00200417	Sysco Food Service of Ventur	I0068514	27982069	32000	422	4410	69400	810.69

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					32000	422	4411	69400	361.83	
					32000	422	4410	69400	203.33	
		I0068570	27980706	33429	310	4410	69250		2,200.46	
		I0068571	27979992	33429	310	4311	69250		908.98	
		I0068576	27981363	32000	422	4410	69400		2,502.27	
78060329	06/13/2022	A00200417	Sysco Food Service of Ventur	I0068576	27981363	32000	422	4411	69400	74.56
					32000	422	4411	69400	384.96	
					32000	422	5940	69400	14.97	
78060330	06/13/2022	A00200862	Taft College Bookstore	I0068554	0916	11000	301	4310	64500	29.22
78060331	06/13/2022	A00200862	Taft College Bookstore	I0068556	0930	11000	301	4310	64500	18.39
78060332	06/13/2022	A00200862	Taft College Bookstore	I0068558	5475	11000	302	4110	63100	1,215.21
78060333	06/13/2022	A00200862	Taft College Bookstore	I0068566	0920	11000	202	4310	60100	808.49
78060334	06/13/2022	A00200426	Taft College Cafeteria	I0068510	289	11000	352	4310	69610	49.25
78060335	06/13/2022	A00252942	TC Federal Financial Aid Cle	I0068547	060722	11000	353	7130	73900	625.00
78060336	06/13/2022	A00209682	TechSmith Corporation	I0068511	1890496	11000	224	5642	60200	1,052.10
78060337	06/13/2022	A00200284	U.S. Foods	I0068569	3895379	33429	310	4410	69250	2,155.54
				I0068572	3895380	33429	310	4411	69200	755.35
				I0068578	4228689	32000	422	4410	69400	1,241.22
78060338	06/13/2022	A00200293	United Parcel Service	I0068524	00009697	31000	423	5940	67705	771.28
78060339	06/13/2022	A00200343	Vistar Corporation	I0068577	64480812	32000	422	4410	69400	714.03
78060340	06/13/2022	A00202272	VWR International	I0068544	88084676	11000	209	4311	19051	6,139.34
78060341	06/13/2022	A00200355	West Kern Water District	I0068562	05/11/22	11000	431	5810	65700	148.92
					39000	314	5810	64991	27.45	
					12433	314	5810	69800	3.05	

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78060342	06/13/2022	A00200355	West Kern Water District	I0068563	05/06/22	11000	431	5810	65700	485.23
						39000	314	5810	64991	89.45
						12433	314	5810	69800	9.94
78060343	06/13/2022	A00275443	WestAir Gases & Equipment In	I0068568	11440695	11020	110	4310	68900	657.44
78060344	06/13/2022	A00200360	Westec	I0068516	28172	11450	204	5641	09543	35,857.50
78060345	06/13/2022	A00271281	WKCCD-Taft College Grant Cle	I0068534	APR 22	32000	422	5912	64900	69.00
				I0068585	03012022	11000	421	5912	67200	286.36
78060346	06/20/2022	A00248932	Abtech	I0068614	2204044-	11000	113	5643	67801	6,665.00
78060347	06/20/2022	A00238497	All-Tech Electronic Systems,	I0068628	2368	11000	431	5631	65100	577.73
78060348	06/20/2022	A00223048	AMS.NET	I0068607	0056638	12418	421	6414	67900	7,134.55
				I0068629	0056533	12418	421	6414	67900	12,354.53
				I0068630	0056533.	12464	421	6121	67900	9,883.63
78060349	06/20/2022	A00320892	Barnes Welding	I0068631	62983364	31000	423	4310	69100	244.50
78060350	06/20/2022	A00290343	Bauer, Amanda M.	I0068591	05312022	11000	401	5510	67200	900.00
78060351	06/20/2022	A00237691	Berchtold Equipment Co.	I0068654	E00313	11000	431	6412	65500	911.63
78060352	06/20/2022	A00326090	Blue Icon Advisors LLC	I0068587	BI-902	12000	353	5641	64600	303.75
						12551	353	5641	64600	2,733.75
78060353	06/20/2022	A00281160	BSN Sports, LLC	I0068666	91712548	11000	352	4310	69610	2,006.77
78060354	06/20/2022	A00321194	C & P Sanitary Supply, INC	I0068597	83197	11000	431	6414	65300	8,567.13
						11000	431	6412	65300	8,322.60
						11000	431	4310	65300	391.46
						11000	431	4310	65300	139.43
78060355	06/20/2022	A00200161	CDW-G	I0068615	X535794	12720	421	6415	67900	1,628.38
				I0068616	X535798	12640	223	6415	60103	6,493.53

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Check Number	Date	Account	Check Number	Amount	Category	Department	Account	Amount	
				12640	223	6415	60103	1,623.38	
				12640	223	6415	60103	25.00	
			I0068636	X550178	11000	306	6412	49306	3,234.70
			I0068637	X571902	12495	319	6415	61900	1,219.93
78060356	06/20/2022	A00326066CleanTec	I0068596	1662	12418	421	6414	67900	11,131.03
78060357	06/20/2022	A00233814D3 Sports	I0068657	7326	11000	209	4311	08355	292.79
78060357	06/20/2022	A00233814D3 Sports	I0068657	7326	11000	209	4311	08355	192.84
					11000	202	5940	60100	52.00
78060358	06/20/2022	A00319216Digital Theatre (US) LLC	I0068638	INV-3598	12464	421	5642	67900	3,600.00
78060359	06/20/2022	A00258705El Dorado Trading Group	I0068650	INV25281	31000	423	4310	69100	2,544.20
78060360	06/20/2022	Cancelled Check							
78060361	06/20/2022	A00328222International E-Z UP, Inc.	I0068633	INV04246	11000	431	6412	65100	3,485.65
78060362	06/20/2022	A00200555McGraw-Hill	I0068653	12286266	31000	423	4110	69100	4,355.00
					31000	423	5940	69100	134.80
78060363	06/20/2022	A00280870New York Microscope Company,	I0068605	18398	12418	421	4311	67900	3,224.00
78060364	06/20/2022	Voided Check							
78060365	06/20/2022	A00200498Office Depot	I0068592	24427811	11000	209	6423	49999	313.91
			I0068606	24013330	11000	208	4311	15011	49.56
			I0068609	24179202	11000	209	4318	04011	220.70
			I0068610	24134020	11000	202	4310	60100	349.91
			I0068611	24582124	11000	411	4310	67300	41.11
			I0068623	24405414	11000	209	6423	49999	297.68
			I0068624	24029944	12000	311	4310	64200	33.01
			I0068625	24308633	11000	213	6411	11051	184.01

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78060365	06/20/2022	A00200498	Office Depot	I0068626	24292775	12495	319	4310	61900	486.34
				I0068627	24491937	12495	319	4311	61900	331.14
				I0068639	24120446	11000	209	6423	49999	326.22
				I0068640	24417553	11000	209	4310	04013	123.93
				I0068642	24447257	11000	302	4310	63100	41.31
				I0068644	24400570	11000	209	6423	49999	281.44
				I0068658	24381028	11000	302	4310	63100	184.55
				I0068659	24448160	11000	302	4310	63100	248.96
				I0068661	24352954	11000	421	4310	67200	228.29
						32000	422	4310	69400	22.14
						11000	401	4310	67200	49.21
				I0068662	24443165	11000	352	4310	69610	169.49
				I0068663	24443267	11000	352	4310	69610	222.64
				I0068664	24429801	11000	352	4310	69610	14.09
78060366	06/20/2022	A00318539	Paycor, Inc.	I0068595	INV00047	12571	411	5985	67300	333.00
78060367	06/20/2022	A00200518	Pearson Education	I0068617	18048060	31000	423	4110	69100	799.92
						31000	423	5940	69100	18.03
				I0068618	18077135	31000	423	4110	69100	409.40
						31000	423	5940	69100	56.23
				I0068619	18070413	31000	423	4110	69100	3,329.55
78060367	06/20/2022	A00200518	Pearson Education	I0068619	18070413	31000	423	5940	69100	23.07
				I0068622	18077138	31000	423	4110	69100	3,249.60
						31000	423	5940	69100	17.60
				I0068647	18091269	31000	423	4110	69100	489.93

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					31000	423	5940	69100	18.03	
78060368	06/20/2022	A00200521	Pens Etc.	I0068632	478413-0	31000	423	4310	69100	3,524.28
78060369	06/20/2022	A00200541	Proforma	I0068643	B7880040	12000	303	4323	64300	2,096.42
78060370	06/20/2022	A00200991	Rowden, Tiffany L.	I0068588	060822	12571	411	5710	67300	452.17
						12571	411	5710	67300	157.95
						12571	411	5710	67300	111.00
78060371	06/20/2022	A00285838	Sammy's Detail	I0068648	2488	11000	432	5632	67703	485.00
78060372	06/20/2022	A00202968	San Joaquin Chemicals, Inc.	I0068649	138398	11000	431	5641	65100	1,175.00
78060373	06/20/2022	A00303183	Southern Computer Warehouse,	I0068635	INV00738	12464	421	6415	67900	1,296.53
78060374	06/20/2022	A00200393	Sparkletts	I0068652	052022	12560	223	4310	60103	64.40
78060375	06/20/2022	A00201787	Standard Insurance Company	I0068593	JUN 22	11000	411	3410	67300	442.68
						11000	411	3420	67300	1,358.16
78060376	06/20/2022	A00201787	Standard Insurance Company	I0068594	MAY 22	11000	411	3410	67300	442.68
						11000	411	3420	67300	1,376.49
78060377	06/20/2022	A00200417	Sysco Food Service of Ventur	I0068590	27981363	33429	310	4410	69250	1,040.48
				I0068660	27983057	32000	422	4410	69400	1,388.76
						32000	422	4411	69400	419.05
						32000	422	4410	69400	203.31
78060378	06/20/2022	A00319064	T-Mobile USA Inc.	I0068634	061322	39000	314	5840	64991	57.02
78060379	06/20/2022	A00200425	Taft College	I0068601	020722	31000	423	7130	69100	390.00
78060380	06/20/2022	A00200425	Taft College	I0068602	013122	31000	423	7130	69100	2,010.00
78060381	06/20/2022	A00200425	Taft College	I0068603	030722	31000	423	7130	69100	570.00
78060382	06/20/2022	A00200425	Taft College	I0068604	012422	31000	423	7130	69100	4,980.00
78060383	06/20/2022	A00259618	Taft College ASB General	I0068651	051022	11000	352	5750	69611	10,595.20

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						11000	352	5210	69611	115.00
						11000	352	5750	69614	2,505.72
						11000	352	5210	69614	160.00
						11000	352	5750	69618	1,553.87
						11000	352	4310	69618	524.00
						11000	352	5210	69610	237.00
						11000	352	5750	69616	2,620.00
						11000	352	5210	69616	200.00
78060384	06/20/2022	A00200862	Taft College Bookstore	I0068599	6416	12000	303	4323	64300	173.15
78060385	06/20/2022	A00200862	Taft College Bookstore	I0068600	6792	12000	303	5950	64300	69.90
78060386	06/20/2022	A00200832	Taft College Foundation	I0068598	561	12375	301	5990	64500	450.00
78060387	06/20/2022	A00200432	Taft Union High School	I0068655	22-012	11508	301	5990	64500	2,814.78
78060388	06/20/2022	A00200282	True Value Home Center	I0068621	456190	11000	431	4310	65100	139.04
				I0068645	456467	11000	431	4310	65100	593.98
78060389	06/20/2022	A00255644	U.S. Bank Equipment Finance	I0068586	47470801	12560	223	5612	60103	244.78
						11000	205	5612	12042	244.78
						12201	203	5612	61200	244.78
						12201	203	5612	61200	244.78
						12201	113	5612	61200	244.78
						11000	301	5612	64500	122.39
						12000	318	5612	64800	122.39
						11000	113	5612	67801	244.78
						11000	431	5612	65100	244.78
						33428	310	5612	69200	61.19

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						33528	310	5612	69200	61.19
						33588	310	5612	69200	61.19
						33591	310	5612	69200	61.19
						11000	207	5612	49999	244.78
						11000	202	5612	60100	244.78
						11000	110	5612	66003	81.59
						11000	202	5612	60100	81.59
						11000	114	5612	66005	81.59
						11000	202	5612	60100	244.78
						11000	421	5612	67200	110.10
						11000	401	5612	67200	24.48
						11000	411	5612	67300	110.15
						39000	314	5612	64991	244.78
						12551	353	5612	64600	61.19
						11000	301	5612	64500	61.19
						11000	302	5612	63100	61.19
78060389	06/20/2022	A00255644	U.S. Bank Equipment Finance	I0068586	47470801	11000	358	5612	62100	61.19
						11000	421	5612	67200	244.78
						11000	401	5612	67200	244.78
						11000	401	5612	67200	244.78
						31000	423	5612	69100	244.78
						31000	423	5612	69100	154.56
						12495	319	5612	61900	56.10
78060390	06/20/2022	A00200284	U.S. Foods	I0068589	4228691	33429	310	4410	69250	1,728.76

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78060391	06/20/2022	A00000456	Uribe, Jose	I0068641	MAY 22	35900	357	5633	69700	100.00
78060392	06/20/2022	A00232538	Ward's Natural Science	I0068608	88085139	11000	209	4311	04011	345.63
				I0068665	88085139	11000	209	4311	19011	135.17
78060393	06/20/2022	A00329149	WEX Bank	I0068620	81060752	11000	352	4316	69610	319.75
78060394	06/20/2022	A00271281	WKCCD-Taft College Grant Cle	I0068646	053122	11000	000	7211	00000	644.00
78060395	06/22/2022	A00200017	A.P.I. Plumbing	I0068701	20241	11000	431	6412	65100	61.13
				I0068702	23393	35819	357	5632	69700	300.00
78060396	06/22/2022	A00200023	Abate-A-Weed	I0068727	978096	11000	431	5633	69610	2,839.61
78060397	06/22/2022	A00327115	ABC Occupational Medical Cen	I0068684	EM006396	12700	421	5980	67900	240.00
78060397	06/22/2022	A00327115	ABC Occupational Medical Cen	I0068685	EM006386	12571	411	5985	67300	120.00
				I0068720	EM006316	11000	411	5985	67300	60.00
				I0068721	EM006250	12700	421	5980	67900	160.00
				I0068723	EM006286	33528	310	5980	69200	65.00
				I0068748	EM006150	12700	421	5980	67900	800.00
				I0068749	EM006203	11000	411	5985	67300	60.00
				I0068777	EM006531	11000	411	5985	67300	30.00
				I0068778	EM006493	12700	421	5980	67900	80.00
78060398	06/22/2022	A00306660	Advanced Data Storage, Inc.	I0068679	0148615	11000	207	5990	49999	25.30
				I0068719	0148616	11000	411	5990	67300	97.75
78060399	06/22/2022	A00292936	Albertson's LLC	I0068710	17768905	39000	314	4311	64991	203.23
				I0068746	17769005	33429	310	4410	69250	250.56
				I0068758	17769105	32000	422	4410	69400	157.04
78060400	06/22/2022	A00288646	Amazon Web Services, Inc.	I0068709	10558854	11000	113	5644	67801	768.22
78060401	06/22/2022	A00202445	AT&T Mobility	I0068779	060222	12720	421	7601	73200	362.16

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78060402	06/22/2022	A00200063	Austin's Pest Control, Inc.	I0068693	JUN 22	39000	314	5860	64991	100.00
78060402	06/22/2022	A00200063	Austin's Pest Control, Inc.	I0068729	FEB '22	12560	223	5860	09565	55.00
				I0068730	SEP '21	12560	223	5860	09565	55.00
				I0068796	JUN. 22	11000	431	5860	65100	420.00
78060403	06/22/2022	A00310158	Baer, Nathan J.	I0068683	06072022	11999	421	7412	73900	1,000.00
78060404	06/22/2022	A00200076	Bandy, Ingrun K.	I0068775	060422	11000	352	5710	69610	142.00
78060405	06/22/2022	A00326017	BarkleyREI, LLC	I0068757	128023	12418	421	5510	67900	17,543.75
78060406	06/22/2022	A00324134	Bell, Damon	I0068738	060222	12375	301	5710	64500	37.44
				I0068742	051222	11000	110	5510	66003	108.23
				I0068743	041322	11000	301	5710	64500	76.05
78060407	06/22/2022	A00201543	Blanco, Melissa A.	I0068740	060222	12375	301	5710	64500	37.44
78060408	06/22/2022	A00200105	Brandco	I0068714	1062	11000	431	4310	65100	10.19
78060409	06/22/2022	A00200109	Brown & Reich Petroleum, Inc	I0068698	29207	11000	432	4316	65500	273.62
						11000	432	4316	65100	27.86
						11000	432	4316	65300	123.15
				I0068790	29536	39000	314	5631	64991	236.46
78060410	06/22/2022	A00200119	C.A. Reding Company, Inc.	I0068769	635817	31000	423	5971	69100	4.13
78060411	06/22/2022	A00200127	California Dept. of Educatio	I0068785	4100628	31000	423	4110	69100	526.80
						31000	423	5940	69100	26.52
78060412	06/22/2022	A00200146	Carolina Biological Supply C	I0068690	51805283	11000	209	4311	04014	403.34
78060413	06/22/2022	A00200161	CDW-G	I0068704	X950107	12495	319	4318	61900	160.36
				I0068705	X941192	11000	224	6415	60200	704.57
				I0068791	Z679485	33428	310	6415	69200	2,380.04
						33528	310	6415	69200	2,380.04

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						33588	310	6415	69200	4,760.09
78060414	06/22/2022	A00201051	Central Sanitary Supply	I0068671	1253068	33429	310	4411	69250	1,002.91
78060415	06/22/2022	A00200181	City of Taft	I0068731	10.16.21	12560	223	5890	09565	9.12
78060416	06/22/2022	A00200181	City of Taft	I0068732	121621	12560	223	5850	09565	9.13
78060417	06/22/2022	A00258703	College House	I0068783	61620	31000	423	4310	69100	2,344.30
						31000	423	5940	69100	176.01
78060418	06/22/2022	A00264649	Convergint Technologies, LLC	I0068752	328134	11000	113	5641	67801	11,838.00
78060419	06/22/2022	A00327941	Datrose Inc.	I0068689	112241.	12418	421	6414	67900	8,348.00
78060420	06/22/2022	A00265229	DK&M Property	I0068667	JUN. 22	39000	314	5610	64991	1,636.36
78060421	06/22/2022	A00202335	Fastenal Industrial & Constr	I0068736	CATAF519	11000	431	4310	65100	152.91
78060422	06/22/2022	A00202041	Fresno Oxygen	I0068751	91579900	12560	223	4311	09565	187.16
78060423	06/22/2022	A00283264	Frontier California Inc.	I0068697	57030607	11000	431	5840	65700	148.74
78060424	06/22/2022	A00283264	Frontier California Inc.	I0068792	57340610	11000	431	5840	65700	47.69
78060425	06/22/2022	A00308240	Garcia, Natalie E.	I0068682	06072022	11999	421	7412	73900	1,000.00
78060426	06/22/2022	A00200620	Geary Pacific Supply	I0068782	4971839	11000	431	4312	65100	376.78
78060427	06/22/2022	A00200627	Gonzalez, Lourdes	I0068741	060222	12375	301	5710	64500	37.79
78060428	06/22/2022	A00200655	Henry Schein, Inc.	I0068784	21515844	11000	205	4311	12042	238.13
78060429	06/22/2022	A00311504	Hovind, Giselle R.	I0068675	06082022	11999	421	7412	73900	1,000.00
78060430	06/22/2022	A00224086	inContact, Inc.	I0068696	7075196	11000	431	5840	65100	140.13
						11000	431	5840	65700	1,133.77
78060431	06/22/2022	A00244581	Independent Fire and Safety,	I0068794	56293	11000	431	5631	65100	3,368.89
78060432	06/22/2022	A00328222	International E-Z UP, Inc.	I0068699	INV04112	12464	421	6412	67900	767.49
78060433	06/22/2022	A00327637	Kennedy & Company	I0068694	2528	12676	351	5641	64900	12,000.00
78060434	06/22/2022	A00200712	Kern County Supt. of Schools	I0068788	204196	11000	421	5911	67200	659.25

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78060435	06/22/2022	A00200806	Kern Gardening Service	I0068728	32278	12560	223	5633	09565	1,600.00
78060436	06/22/2022	A00314179	Lithographix, Inc.	I0068755	169724	11000	115	5970	67100	7,771.21
78060437	06/22/2022	A00323759	Mateos, Ashley S.	I0068674	06082022	11999	421	7412	73900	1,000.00
78060438	06/22/2022	A00227772	MBS Textbook Exchange, Inc.	I0068765	IBB41952	31000	423	4112	69100	2,768.00
78060439	06/22/2022	A00324936	Mondragon, Brandon F.	I0068676	06082022	11999	421	7412	73900	264.50
78060440	06/22/2022	A00227738	National Benefit Services, L	I0068722	845440	11000	411	5510	67300	450.00
78060441	06/22/2022	A00224521	New England Biolabs	I0068670	91800364	11000	209	4311	04012	823.78
78060442	06/22/2022	A00252523	Oak Hall Cap and Gown	I0068756	3799370	31000	423	4310	69100	1,377.65
						31000	423	5940	69100	28.69
78060443	06/22/2022	A00200498	Office Depot	I0068711	24422354	11000	209	6423	49999	335.56
				I0068715	24445385	11000	209	6423	49999	407.47
				I0068716	24465058	11000	213	4318	15091	76.27
				I0068718	24491937	12495	319	4311	61900	17.75
				I0068793	24378832	11000	353	4310	64600	7.34
78060444	06/22/2022	A00200508	P. G. & E.	I0068781	061322	11000	431	5830	65700	11,112.67
						39000	314	5830	64991	1,831.12
						12433	314	5830	69800	203.46
						33428	310	5830	69200	951.84
						33528	310	5830	69200	951.84
78060444	06/22/2022	A00200508	P. G. & E.	I0068781	061322	33588	310	5830	69200	951.85
78060445	06/22/2022	A00200508	P. G. & E.	I0068787	061022	35900	357	5830	69700	322.69
						35900	357	5820	69700	6.35
78060446	06/22/2022	A00200521	Pens Etc.	I0068759	479272-0	31000	423	4310	69100	936.83
78060447	06/22/2022	A00317424	Quadient Finance USA, Inc.	I0068747	12440227	11000	411	5950	67300	2,000.00

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78060448	06/22/2022	A00329144	Rudy's Landscape and Irrigat	I0068737	4415	11000	431	5633	69610	33,385.00
78060449	06/22/2022	A00307141	Ruiz, Christopher J.	I0068680	TAFT2111	12676	351	5510	64900	500.00
78060450	06/22/2022	A00200471	SARS Software Products, Inc.	I0068744	INV-0014	12000	319	5990	63200	1,500.00
78060451	06/22/2022	A00220442	Serban Sound & Communication	I0068789	1682	12560	223	6415	60103	30,796.39
78060452	06/22/2022	A00324751	Silva, Sandra K.	I0068681	06072022	11999	421	7412	73900	1,000.00
78060453	06/22/2022	A00311803	Singh, Ajinder	I0068672	06072022	11999	421	7412	73900	1,000.00
78060454	06/22/2022	A00200400	Stinson's	I0068668	168855-0	11000	113	4310	67801	117.02
				I0068669	165809-0	11000	202	4318	60100	19.33
78060455	06/22/2022	A00305232	Subia, Alexandria R.	I0068673	06072022	11999	421	7412	73900	851.10
78060456	06/22/2022	A00277399	Sundgren, Lori A.	I0068692	060422	12495	319	5710	61900	75.00
78060457	06/22/2022	A00200417	Sysco Food Service of Ventur	I0068700	27983759	32000	422	4410	69400	1,581.74
						32000	422	4411	69400	97.96
						32000	422	4410	69400	465.57
				I0068772	27982990	33429	310	4311	69250	3,782.38
				I0068773	27983058	33429	310	4410	69250	1,112.82
				I0068799	27984407	32000	422	4410	69400	2,577.22
						32000	422	4411	69400	142.43
						32000	422	4410	69400	585.79
78060458	06/22/2022	A00319064	T-Mobile USA Inc.	I0068713	06/13/22	11000	431	5840	65100	48.72
78060459	06/22/2022	A00200419	T.C. Clearing Account	I0068688	050122	11000	421	5912	67200	2,759.98
78060460	06/22/2022	A00200423	Taft City School District	I0068797	22-126	11000	432	4312	67703	902.12
						11000	432	5632	67703	360.00
78060461	06/22/2022	A00200862	Taft College Bookstore	I0068735	6003.	12000	303	7607	73200	9,256.45
78060462	06/22/2022	A00200862	Taft College Bookstore	I0068745	0979	11000	213	4110	49999	35.98

Taft College Check Register Report

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FY 21-22

78060463	06/22/2022	A00200862	Taft College Bookstore	I0068750	5489	12000	303	4323	64300	27.05
78060464	06/22/2022	A00200862	Taft College Bookstore	I0068753	6374	11000	113	4310	67801	31.37
78060465	06/22/2022	A00200862	Taft College Bookstore	I0068754	1387	11000	101	4310	66004	7.57
78060466	06/22/2022	A00200862	Taft College Bookstore	I0068764	2056.	11000	210	5940	20015	18.60
78060467	06/22/2022	A00200432	Taft Union High School	I0068763	22-013	11000	202	5610	60100	629.19
78060468	06/22/2022	A00252942	TC Federal Financial Aid Cle	I0068687	061522	11000	353	7130	73900	753.00
				I0068762	062122	11000	353	7130	73900	3,114.00
78060469	06/22/2022	A00252942	TC Federal Financial Aid Cle	I0068798	062222	11000	353	7130	73900	2,600.00
78060470	06/22/2022	A00309285	The Home Depot Pro	I0068724	68553782	11000	431	4310	65300	292.11
				I0068726	68298489	11000	431	4310	65300	692.69
78060471	06/22/2022	A00200282	True Value Home Center	I0068712	456540	11000	431	4310	65100	83.88
				I0068717	456343	39000	314	4310	64991	222.96
				I0068725	455919	11000	431	4310	65100	83.90
				I0068760	456285	11000	431	4310	65100	1.79
				I0068795	457316	11000	431	4310	65100	199.69
78060472	06/22/2022	A00200284	U.S. Foods	I0068774	4718030	33429	310	4410	69250	701.98
78060473	06/22/2022	A00316349	Vargas, Kenneth O.	I0068677	06082022	11999	421	7412	73900	150.00
78060474	06/22/2022	A00200338	Verizon Wireless	I0068703	99073947	11000	113	5840	67801	76.02
						12551	353	6415	64600	38.01
78060475	06/22/2022	A00200338	Verizon Wireless	I0068780	99077563	11000	357	5840	69700	213.75
78060476	06/22/2022	A00202272	VWR International	I0068691	88087012	11000	209	4311	04014	1,532.09
78060477	06/22/2022	A00232538	Ward's Natural Science	I0068706	88086124	11000	209	4311	19011	1,429.51
				I0068707	88085286	11000	209	4311	19011	626.99
				I0068708	88085286	11000	209	4311	04011	258.51

Taft College Check Register Report

01-June-22 through 30-June-22

FY 21-22

78060478	06/22/2022	A00325893	West Coast Energy Systems LL	I0068770	28829-1	12418	421	6414	67900	27,250.10
78060479	06/22/2022	A00294733	West Kern Adult Education Ne	I0068761	03312022	12603	125	7410	73100	207,926.00
78060480	06/22/2022	A00200355	West Kern Water District	I0068695	060822	11000	431	5810	65700	3,003.70
						39000	314	5810	64991	553.69
						12433	314	5810	69800	61.52
78060481	06/22/2022	A00200355	West Kern Water District	I0068786	06/08/22	35900	357	5810	69700	76.64
78060482	06/22/2022	A00286529	West Side Health Care Distri	I0068686	963K1427	12700	421	5980	67900	55.20
78060483	06/22/2022	A00275443	WestAir Gases & Equipment In	I0068678	80441313	11000	352	4310	69610	78.38
78060483	06/22/2022	A00275443	WestAir Gases & Equipment In	I0068733	11428726	31000	423	4321	69100	528.26
				I0068739	80441314	31000	423	4321	69100	31.80
				I0068768	80447119	31000	423	4321	69100	32.26
78060484	06/22/2022	A00201081	Westside Waste Management Co	I0068776	23694	39000	314	5850	64991	139.22
78060485	06/22/2022	A00308239	WEX Inc.	I0068734	81335556	11000	432	4316	67703	50.00
78060486	06/22/2022	A00200379	WKCCD#2 Revolving Fund	I0068766	061422	11000	421	7412	73900	1,986.75
				I0068767	06/14/22	11999	421	7412	73900	3,691.69
78060487	06/22/2022	A00200282	True Value Home Center	I0068800	457351	11000	431	4310	65100	883.30
78060488	06/22/2022	A00200284	U.S. Foods	I0068771	4718031	33429	310	4411	69200	214.47

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BANK TOTAL 1,002,157.62

Taft College Purchase Order Activity Report

1-June-2022 through 30-June-2022

FY 21-22

USER ID	ACTIVITY DATE	VENDOR NUMBER	VENDOR NAME	PURCHASE ORDER NUMBER	PURCHASE ORDER DATE	REQ. DATE	PURCHASE ORDER AMOUNT	CL	C	A
ABAUER	06/27/2022	A00259618	Taft College ASB General	P0059092	07/01/2022	07/01/2022				\$75,000.00
							TOTAL DATE			\$75,000.00
AOMEGA	06/07/2022	A00200498	Office Depot	P0059052	05/25/2022	05/25/2022				\$75,000.00
							TOTAL USER			\$352.47
	06/08/2022	A00325895	Linde Gas & Equipment Inc.	P0059053	05/25/2022	05/25/2022				\$352.47
							TOTAL DATE			\$1,535.02
							TOTAL DATE			\$1,535.02
DDURAN	06/08/2022	A00200862	Taft College Bookstore	P0059060	06/06/2022	06/06/2022				\$1,887.49
							TOTAL USER			\$7.57
	06/13/2022	A00200862	Taft College Bookstore	P0059061	06/06/2022	06/06/2022				\$7.57
							TOTAL DATE			\$31.37
	06/21/2022	A00200432	Taft Union High School	P0059079	06/08/2022	06/08/2022				\$31.37
							TOTAL DATE			\$629.19
							TOTAL DATE			\$629.19
DNAVARRO	06/30/2022	A00202515	ACCCA	P0059112	07/05/2022	07/05/2022				\$668.13
							TOTAL USER			\$2,050.00
							TOTAL DATE			\$2,050.00
DRIOS	06/21/2022	A00201081	Westside Waste Management Co	P0059087	06/15/2022	06/15/2022				\$2,050.00
							TOTAL USER			\$139.22
							TOTAL DATE			\$139.22
DVOHNOUT	06/06/2022	A00319216	Digital Theatre (US) LLC	P0059055	05/31/2022	05/31/2022				\$139.22
							TOTAL USER			\$3,600.00
	06/07/2022	A00327597	Open Education Solutions	P0059063	06/07/2022	06/07/2022				\$3,600.00
		A00200146	Carolina Biological Supply C	P0058879	05/09/2022	05/09/2022				\$1,500.00
		A00200862	Taft College Bookstore	P0059062	06/07/2022	06/07/2022				\$2,466.75
	06/21/2022	A00200862	Taft College Bookstore	P0059083	06/13/2022	06/13/2022				\$35.97
							TOTAL DATE			\$18.60

Taft College Purchase Order Activity Report

1-June-2022 through 30-June-2022

FY 21-22

USER ID	ACTIVITY DATE	VENDOR NUMBER	VENDOR NAME	PURCHASE ORDER NUMBER	PURCHASE ORDER DATE	REQ. DATE	PURCHASE ORDER AMOUNT	CL	C	A
							TOTAL DATE			\$18.60
							TOTAL USER			\$7,621.32
HCASH	06/27/2022	A00200198	Community College League of	P0059097	07/01/2022	07/01/2022	07/01/2022			\$8,678.40
		A00203989	Tipton Cash, Heather Marie.	P0059096	07/01/2022	07/01/2022	07/01/2022			\$1,146.05
		A00309477	VoiceThread LLC	P0059095	07/01/2022	07/01/2022	07/01/2022			\$542.00
		A00325047	Respondus Inc	P0059098	07/01/2022	07/01/2022	07/01/2022			\$7,695.00
							TOTAL DATE			\$18,061.45
							TOTAL USER			\$18,061.45
JMADDING	06/06/2022	A00271281	WKCCD-Taft College Grant Cle	P0059056	05/31/2022	05/31/2022	05/31/2022			\$644.00
							TOTAL DATE			\$644.00
	06/13/2022	A00328222	International E-Z UP, Inc.	P0058557	03/23/2022	03/23/2022	03/23/2022			\$760.40
							TOTAL DATE			\$760.40
	06/29/2022	A00282661	Madding, Justin	P0059109	07/01/2022	07/01/2022	07/01/2022			\$49.00
							TOTAL DATE			\$49.00
							TOTAL USER			\$1,453.40
JROTHGEB	06/07/2022	A00200862	Taft College Bookstore	P0059064	06/07/2022	06/07/2022	06/07/2022			\$3,888.57
		A00202041	Fresno Oxygen	P0059065	06/07/2022	06/07/2022	06/07/2022			\$691.40
		A00277845	Double D Cleaning Service	P0059066	06/07/2022	06/07/2022	06/07/2022			\$240.00
							TOTAL DATE			\$4,819.97
							TOTAL USER			\$4,819.97
KSTEARMAN	06/13/2022	A00258703	College House	P0059059	06/06/2022	06/06/2022	06/06/2022			\$2,700.00
		A00275443	WestAir Gases & Equipment In	P0059067	06/07/2022	06/07/2022	06/07/2022			\$528.26
							TOTAL DATE			\$3,228.26
	06/21/2022	A00227772	MBS Textbook Exchange, Inc.	P0059082	06/09/2022	06/09/2022	06/09/2022			\$2,768.00
							TOTAL DATE			\$2,768.00
	06/30/2022	A00200016	4Imprint	P0059122	07/01/2022	07/01/2022	07/01/2022			\$11,200.00
		A00200243	Dick Blick	P0059115	07/01/2022	07/01/2022	07/01/2022			\$18,000.00
		A00200518	Pearson Education	P0059120	07/01/2022	07/01/2022	07/01/2022			\$72,000.00
		A00200555	McGraw-Hill	P0059119	07/01/2022	07/01/2022	07/01/2022			\$17,500.00
		A00200693	John Wiley & Sons, Inc.	P0059117	07/01/2022	07/01/2022	07/01/2022			\$3,000.00
		A00201685	Cengage Learning	P0059113	07/01/2022	07/01/2022	07/01/2022			\$36,500.00

Taft College Purchase Order Activity Report

1-June-2022 through 30-June-2022

FY 21-22

USER ID	ACTIVITY DATE	VENDOR		PURCHASE ORDER		PURCHASE ORDER	CL	C	A
		NUMBER	NAME	NUMBER	DATE				
		A00227772	MBS Textbook Exchange, Inc.	P0059118	07/01/2022	07/01/2022			\$62,500.00
		A00258703	College House	P0059114	07/01/2022	07/01/2022			\$30,000.00
		A00279103	Yabla, Inc.	P0059121	07/01/2022	07/01/2022			\$20,500.00
		A00307514	Great River Learning	P0059116	07/01/2022	07/01/2022			\$30,000.00
						TOTAL DATE			\$301,200.00
						TOTAL USER			\$307,196.26
MBLANCO	06/17/2022	A00211077	Strata Information Group	P0059089	06/16/2022	06/16/2022			\$722.50
				P0059090	06/16/2022	06/16/2022			\$722.50
						TOTAL DATE			\$1,445.00
	06/28/2022	A00327542	Alvarado, Cecilia	P0059102	07/01/2022	07/01/2022			\$204.78
		A00200816	Rydin Decal	P0059107	07/01/2022	07/01/2022			\$1,128.59
		A00200721	Kiwanis Club of Taft	P0059108	07/01/2022	07/01/2022			\$110.00
		A00310304	Jimenez Murguia, Salvador	P0059100	07/01/2022	07/01/2022			\$266.02
		A00324134	Bell, Damon	P0059106	07/01/2022	07/01/2022			\$50.00
		A00327542	Alvarado, Cecilia	P0059101	07/01/2022	07/01/2022			\$23.04
				P0059103	07/01/2022	07/01/2022			\$37.44
		A00309643	White, Jacquelyn	P0059105	07/01/2022	07/01/2022			\$310.69
		A00309719	Ellis, Nick	P0059104	07/01/2022	07/01/2022			\$1,300.00
						TOTAL DATE			\$3,430.56
	06/29/2022	A00211077	Strata Information Group	P0059099	07/01/2022	07/01/2022			\$722.50
		A00200656	Jacobi, Victoria J.	P0059111	07/01/2022	07/01/2022			\$291.02
						TOTAL DATE			\$1,013.52
						TOTAL USER			\$5,889.08
MTOFTE	06/27/2022	A00261588	Smith, Terri Lynn.	P0059094	07/01/2022	07/01/2022			\$246.90
						TOTAL DATE			\$246.90
						TOTAL USER			\$246.90
MWHITE	06/14/2022	A00200109	Brown & Reich Petroleum, Inc	P0059071	06/08/2022	06/08/2022			\$424.63
						TOTAL DATE			\$424.63
						TOTAL USER			\$424.63
NFIGUEROA	06/06/2022	A00271281	WKCCD-Taft College Grant Cle	P0059057	06/01/2022	06/01/2022			\$644.00
						TOTAL DATE			\$644.00

Taft College Purchase Order Activity Report

1-June-2022 through 30-June-2022

FY 21-22

USER ID	ACTIVITY DATE	VENDOR		PURCHASE ORDER		PURCHASE ORDER	CL	C	A
		NUMBER	NAME	NUMBER	DATE				
	06/13/2022	A00305232	Subia, Alexandria Renee.	P0059075	06/08/2022	06/08/2022			\$851.10
		A00308240	Garcia, Natalie Erica.	P0059072	06/08/2022	06/08/2022			\$1,000.00
		A00310158	Baer, Nathan J.	P0059070	06/08/2022	06/08/2022			\$1,000.00
		A00311504	Hovind, Giselle Renee.	P0059078	06/08/2022	06/08/2022			\$1,000.00
		A00311803	Singh, Ajinder	P0059074	06/08/2022	06/08/2022			\$1,000.00
		A00316349	Vargas, Kenneth Osmar.	P0059081	06/08/2022	06/08/2022			\$150.00
		A00323759	Mateos, Ashley Savannah.	P0059076	06/08/2022	06/08/2022			\$1,000.00
				P0059077	06/08/2022	06/08/2022			\$1,000.00
		A00324751	Silva, Sandra Kimberly.	P0059073	06/08/2022	06/08/2022			\$1,000.00
		A00324936	Mondragon, Brandon Fernando.	P0059080	06/08/2022	06/08/2022			\$264.50

						TOTAL DATE			\$8,265.60
	06/21/2022	A00200379	WKCCD#2 Revolving Fund	P0059085	06/14/2022	06/14/2022			\$3,691.69
				P0059086	06/15/2022	06/15/2022			\$1,986.75

						TOTAL DATE			\$5,678.44
	06/22/2022	A00252942	TC Federal Financial Aid Cle	P0059091	06/22/2022	06/22/2022			\$2,600.00

						TOTAL DATE			\$2,600.00
	06/29/2022	A00318370	Perez, Yvette	P0059093	07/01/2022	07/01/2022			\$196.00

						TOTAL DATE			\$196.00

						TOTAL USER			\$17,384.04
TROWDEN	06/08/2022	A00227738	National Benefit Services, L	P0059069	06/07/2022	06/07/2022			\$450.00

						TOTAL DATE			\$450.00
	06/13/2022	A00327115	ABC Occupational Medical Cen	P0059068	06/07/2022	06/07/2022			\$65.00

						TOTAL DATE			\$65.00

						TOTAL USER			\$515.00

**West Kern Community College District
Board of Trustees Meeting
July 13, 2022**

**Agenda Item 12.
A. Academic Employment**

1. Fall 2022 Division Chair Assignments

Item	Name	Assignment	Stipend Amount	Effective Date
a.	Bandy, Kanoe	Allied Health/Applied Tech Division Chair	\$9,582.49 (\$958.25/month)	8/15/2022-5/19/2023
b.	Devine, Bill	English Language Arts Division Chair	\$9,582.49 (958.25/monthly)	8/15/2022-5/19/2023
c.	Mendoza, Tina	Social Science Division Chair	\$12,320.34 (\$1,232.03/month)	8/15/2022-5/19/2023
d.	Mayfield, Michael	Math/Science Division Chair	\$12,320.34 (\$1,232.03/month)	8/15/2022-5/19/2023
e.	Rangel-Escobedo, Juana	Learning Support Division Chair	\$10,951.41(\$1,095.14/mo nth)	8/15/2022-5/19/2023
f.	Bledsoe, Adam	Business, Arts, & Humanities Division Chair	\$12,320.34 (\$1,232.03/month)	8/15/2022-5/19/2023

2. Fall 2022 Adjunct Assignments

Item	Name	Assignment	Hourly Rate	Effective Date
a.	Cahoon, Marni	Adjunct Lecturer - Mathematics	\$68.57	8/16/2022

3. 2022-23 10-Month Faculty Assignments

Item	Name	Assignment	Hourly Rate	Effective Date
a.	Raber, Tabitha	Associate Professor, Administration of Justice	\$7,353.30	8/16/2022-5/19/2023

4. Extra Duty Assignments

Item	Name	Assignment	Hourly Rate	Effective Date
a.	Jacobi, Vicki	Faculty Extra Duty Assignment - Counselor	\$76.92	7/7/2022
b.	Richard, Kristi	Extra Duty Assignment - CTE Counselor	\$76.92	6/18/2022

**West Kern Community College District
Board of Trustees Meeting
July 13, 2022**

B. Non-Academic Employment

1. Classified

Item	Name	Assignment	Range/ Step	FTE	Rate	Effective Date
a.	Baguio, Mia	Direct Support Coordinator	13A	47.5%	\$18.65	6/16/2022
b.	Balderrama-Valencia, Karolina	Bookstore Clerk Sub	1A	A/N	\$15.00	6/1/2022
c.	Heimiller, Barry	Bookstore Clerk Sub	1A	A/N	\$15.00	6/9/2022
d.	Ramirez, Kiana	Cashier Sub	18A	A/N	\$20.83	6/27/2022
e.	Morris, Ashley	Library Sub	14A	A/N	\$18.88	7/1/2022
f.	Odom, Tina	Library Sub	14A	A/N	\$18.88	7/1/2022
g.	Wise, Jacob	Extra Hours, Tutor	13A	A/N	\$18.65	7/1/2022-8/11/2022
h.	Wise, Jacob	Extra Hours, Learning Center Clerk	13A	A/N	\$18.65	7/1/2022-8/11/2022
i.	Phillips, Sierra	Bookstore Clerk Sub	1A	A/N	\$15.00	7/1/2022
j.	Fedewa, Aunna	Bookstore Clerk Sub	1A	A/N	\$15.00	7/1/2022
k.	Navarro, Desirae	Extra Hours, Learning Center Clerk	13A	A/N	\$18.65	7/1/2022-8/11/2022
l.	Nicholson, Shelly	Lead Cook	14A	100.0%	\$22.93	5/23/2022
m.	Dodson, Chloe	Evening Custodian Temporary	13A	47.5%	\$18.65	6/13/2022

2. Administration

Item	Name	Position	Range/ Step	FTE	Rate	Effective Date
b.	Farmer, Jonathan	Director of Distance Education	Grade 19, Step 6	100%	\$ 128,590.00	8/1/2022

**West Kern Community College District
Board of Trustees Meeting
July 13, 2022**

C. Separations

1. Academic

Item	Name	Assignment	Status	Effective Date
	None			

2. Classified

Item	Name	Position	Status	Effective Date
a.	Shock, Kathy	Food Service Worker II	Retired	6/30/2022
b.	Villanueva de Campos, Elvira	CDC Associate Teacher	Resigned	6/20/2022
b.	Crane, Nikki	Library Technician	Resigned	7/7/2022

3. Administration

Item	Name	Position	Status	Effective Date
a.	Murillo, Rebecca	Director of Admissions and Records	Resigned	7/15/2022

4. Confidential

Item	Name	Position	Status	Effective Date
	None			

**WEST KERN COMMUNITY COLLEGE DISTRICT GENERAL FUND UNRESTRICTED
 BUDGETED SOURCES OF FUNDS AT ACCOUNT LEVEL 1
 REVENUE ACCOUNTS FISCAL YEAR 2021-2022
 FOR THE MONTH ENDING JUNE 30, 2022**

Account Level	Account Level Description	Proposed Budget	Adjusted Budget	YTD Activity	Encumbrances	Balance
8600	State Revenues	22,304,618	22,370,570	22,613,551	0	-242,981
8800	Local Revenues	8,864,888	8,864,888	6,489,350	0	2,375,539
Summary		31,169,506	31,235,458	29,102,900	0	2,132,558

**West Kern Community College District General Fund Unrestricted
 Budgeted Sources of Funds at Account Level 1
 Expenditure Accounts Fiscal Year 2021-2022
 For the Month Ending June 30, 2022**

Account Level	Account Level Description	Proposed Budget	Adjusted Budget	YTD Activity	Encumbrances	Balance
1000	Academic Salaries	10,102,363	10,075,363	9,151,755	0	923,608
2000	Classified & Other Nonacademic Sala	6,041,949	6,042,336	5,498,399	0	543,937
3000	Employee Benefits	9,142,284	9,208,385	7,282,724	0	1,925,661
4000	Supplies and Materials	489,344	472,052	278,484	12,746	180,822
5000	Other Operating Expenses & Services	4,485,842	4,576,741	3,151,503	225,027	1,200,212
6000	Capital Outlay	172,623	171,704	135,980	1,939	33,785
7000	Other Outgo	394,282	348,026	47,805	0	300,221
7200	Transfers	340,818	5,340,818	5,493,245	10,444	-162,872
		31,169,506	36,235,425	29,516,286	250,155	4,945,374

**Disbursement Register of Expenditures Greater than \$10,000
For the Month of June 2022**

Check Number	Check Date	Vendor Name	Description	Net Amount
78060234	06/06/2022	American Express	AMEX - May Charges - year end PO	19,107.13
78060249	06/06/2022	EMSI	Invoice #INV12025 -Analyst 3/22/22-3/21/23	16,000.00
78060250	06/06/2022	FFP Fund V Lessee1, LLC	ForeFront Power - year end PO - May and June	26,886.94
78060267	06/06/2022	Rosedale Concrete Construction, Inc.	CDC Site concrete	50,620.00
78060318	06/13/2022	Helen Sanderson Associates USA, LLC	Person Centered training for sstaff	10,125.00
78060344	06/13/2022	Westec	Westec - 2021-22 Open PO	35,857.50
78060348	06/20/2022	AMS.NET	Quote #Q-00062410 10GB Project	12,354.53
78060354	06/20/2022	C & P Sanitary Supply, INC	Orbital Scrubber	17,420.62
78060356	06/20/2022	CleanTec	Gym floor scrubber	11,131.03
78060383	06/20/2022	Taft College ASB General	Reimburse team travel baseball	18,510.79
78060405	06/22/2022	BarkleyREI, LLC	Web Redesign	17,543.75
78060418	06/22/2022	Convergint Technologies, LLC	Lenel License Upgrade	11,838.00
78060433	06/22/2022	Kennedy & Company	CRM Implementation - Year 1	12,000.00
78060444	06/22/2022	P. G. & E.	PGE - District - 21-22	16,002.78
78060448	06/22/2022	Rudy's Landscape and Irrigation Design	Baseball Infield Turf Project	33,385.00
78060451	06/22/2022	Serban Sound & Communications	Serban Sound: Trailer #521046	30,796.39
78060478	06/22/2022	West Coast Energy Systems LLC	West Coast Energy - Generac Generator	27,250.10
78060479	06/22/2022	West Kern Adult Education Network JPA	2021-22 AEBG Pass-through to WKEAN	207,926.00
				574,755.56

ASO
Balance Sheet
As of June 30, 2022

Jun 30, 22

ASSETS

Current Assets

Checking/Savings

ASO Safe1 174,593.02

ASO Safe1 - Savings 143.88

Total Checking/Savings 174,736.90

Total Current Assets 174,736.90

TOTAL ASSETS 174,736.90

Restricted Funds

Anime and Above 1,692.00

Art Club 834.00

ASO Athletics 32,049.40

ASO General - Operating 74,670.79

ASSE 385.43

Baseball Club 4,248.21

Best Buddies 4,168.03

Cougar Echo 773.50

D.H. Class of 2022 110.43

D.H. CLUB GENERAL 3,138.52

ECE 3,218.99

Golf Club Mens 1,365.00

Golf Club Womens 1,121.25

Intersivity Club 1,543.19

Literary Club 1,831.53

NSLS Club 3,598.86

On Our Own 0.00

Performing Arts 2,402.62

Phi Theta Kappa 0.00

Roleplaying Game Club 745.42

Soccer Club - Mens 2,293.84

Soccer Club - Womens 2,266.23

Social Science/ Research 3,239.31

Softball Club 5,823.38

Spectrum 1,482.45

STEM 3,855.40

TC Cares 609.00

TIL Reunion 1,461.73

Uniform Replacement 9,899.00

Veterans Club 1,639.91

Women's Athletic Club 2,573.57

Women's Basketball Club 1,695.91

Total Restricted Funds 174,736.90

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 01, 2022 11:03:48AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 576934

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$1,876.57**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
BOOKSTORE	84698	0886	5490	\$1,876.57	
					\$1,876.57

TOTAL DEPOSIT: **\$1,876.57**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$1,876.57 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00
 NOTES: DEPOSIT #220147

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

178 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/01/2022 To 06/01/2022
 Transaction Number from: 220147 To 220147
 Date entered from: 00/00/0000 To 99/99/9999

J92025 DC0100 L.00.01 06/01/22 PAGE

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220147	06/01/2022	06/01/2022	WKCCD DEPOSIT		
1.	78	BOOKSTORE SALES		31000-423-8841-69100	
				ENTERED BY: MDJB	UNAPPROVED
				TOTAL AMOUNT	1,876.57 *
				DISTRICT TOTAL	1,876.57 *
				GRAND TOTAL	1,876.57 *

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 01, 2022 11:05:20AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO. 0886
 EROD NO.
 576936

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$6,881.27**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
STUDENT RECEIPTS	84096	0886	5490	\$6,881.27	\$6,881.27

TOTAL DEPOSIT: **\$6,881.27**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$6,881.27 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00
 NOTES: DEPOSIT #220148

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
Date last used from: 06/01/2022 To 06/01/2022
Transaction Number from: 220148 To 220148
Date entered from: 00/00/0000 To 99/99/9999

J92027 DC0100 L.00.01 06/01/22 PAC

				APPROVED AND UNAPPROVED TRANSACTIONS			
NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-		AMOUNT	
LN.	DI	DETAIL	DESCR				
220148	06/01/2022	06/01/2022	WKCCD DEPOSIT	ENTERED BY: MDJB UNAPPROVED			
1.	78	STUDENT RECEIPTS		11000-000-9161-00000		6,881.27	
						TOTAL AMOUNT	6,881.27
						DISTRICT TOTAL	6,881.27
						GRAND TOTAL	6,881.27

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 01, 2022 11:08:14AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 576937

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$151,731.31**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
GENERAL FUND	84096	0886	5490	\$4,204.67	\$4,204.67
RESTRICTED FUND	84097	0886	5490	\$18,416.34	\$18,416.34
CHILD DEVELOPMENT	84496	0886	5490	\$26,968.88	\$26,968.88
TIL	84697	0886	5490	\$94,659.68	\$94,659.68
CAFETERIA	84699	0886	5490	\$7,481.74	\$7,481.74

TOTAL DEPOSIT: **\$151,731.31**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$151,731.31 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00 NOTES: DEPOSIT #220149

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED
NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED
NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/01/2022 To 06/01/2022
 Transaction Number from: 220149 To 220149
 Date entered from: 00/00/0000 To 99/99/9999

J92028 DC0100 L.00.01 06/01/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220149	06/01/2022	06/01/2022	WKCCD DEPOSIT		
				ENTERED BY: MDJB	UNAPPROVED
1.	78	INSURANCE REIMBURSEMENTS		11000-412-8876-67300	388.40
2.	78	DEGREE VERIFY		11000-301-8879-64500	84.00
3.	78	REIMBURSEMENT		11000-432-5632-67703	3,426.27
4.	78	REIMBURSEMENT		11000-318-8160-00000	304.00
5.	78	RETAINED FINANCIAL AID		11000-000-9526-00000	2.00
6.	78	DHS ADMIN		12602-309-8839-64992	1,676.02
7.	78	LIBRARY PROGRAMS		12201-203-8892-61200	124.65
8.	78	MAA		12375-310-8171-00000	5,815.48
9.	78	MAA		12375-314-8171-00000	5,815.48
10.	78	MAA		12375-301-8171-00000	3,323.15
11.	78	MAA		12375-401-8171-00000	830.78
12.	78	MAA		12375-110-8171-00000	830.78
13.	78	CAFETERIA SALES		32000-422-8841-69400	7,481.74
14.	78	CC CHILD CARE FOOD		33429-310-8159-69250	2,679.36
15.	78	CC CHILD CARE FOOD		33429-310-8621-69250	494.56
16.	78	CC MIGRANT BILINGUAL		33591-310-8621-69200	7,031.00
17.	78	CC CAPK		33700-310-8892-69200	16,397.64
18.	78	REIMBURSEMENT		33528-310-2190-69200	183.16
19.	78	REIMBURSEMENT		33588-310-2190-69200	183.16
20.	78	TIL REGIONAL CENTERS		39000-314-8699-64991	94,659.68
				TOTAL AMOUNT	151,731.31
				DISTRICT TOTAL	151,731.31
				GRAND TOTAL	151,731.31

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
SEC.26900-26902 GOV.CODE

USER NAME
Mindy Jewell
SUBMIT DATE
Jun 09, 2022 09:55:41AM
PROCESS DATE
NOT PROCESSED AT
THIS TIME
EROD NO.
577557

DEPT NO.
0886

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$4,183.72**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
BOOKSTORE	84698	0886	5490	\$4,183.72	\$4,183.72

TOTAL DEPOSIT: **\$4,183.72**

GENERAL DEPOSIT NOTES:

**SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$4,183.72 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
CARD: \$0.00
NOTES: DEPOSIT #220150**

SECTION 26901 GOVERNMENT CODE
I HEREBY SWEAR THAT THIS IS A TRUE AND
CORRECT RECORD OF THE TOTAL AMOUNT
DUE THE KERN COUNTY TREASURER TO
AND INCLUDING:

NOT PROCESSED

NOT SIGNED
AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
Date last used from: 06/09/2022 To 06/09/2022
Transaction Number from: 220150 To 220150
Date entered from: 00/00/0000 To 99/99/9999

J96849 DC0100 L.00.01 06/09/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220150	06/09/2022	06/09/2022	WKCCD DEPOSIT		
1.	78	BOOKSTORE SALES		31000-423-8841-69100	
				ENTERED BY: MDJB UNAPPROVED	4,183.72
				TOTAL AMOUNT	4,183.72
				DISTRICT TOTAL	4,183.72
				GRAND TOTAL	4,183.72

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 09, 2022 09:57:13AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 577558

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF \$10,312.96

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
STUDENT RECEIPTS	84096	0886	5490	\$10,312.96	\$10,312.96

TOTAL DEPOSIT: \$10,312.96

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$10,312.96 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00
 NOTES: DEPOSIT#220151

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/09/2022 To 06/09/2022
 Transaction Number from: 220151 To 220151
 Date entered from: 00/00/0000 To 99/99/9999

J96850 DC0100 L.00.01 06/09/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220151	06/09/2022	06/09/2022	WKCCD DEPOSIT		
1.	78	STUDENT RECEIPTS		11000-000-9161-00000	
				ENTERED BY: MDJB UNAPPROVED	10,312.96
				TOTAL AMOUNT	10,312.96
				DISTRICT TOTAL	10,312.96
				GRAND TOTAL	10,312.96

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 09, 2022 09:59:35AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 577561

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$50,617.95**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
GENERAL FUND	84096	0886	5490	\$43,173.55	\$43,173.55
CHILD DEVELOPMENT	84496	0886	5490	\$6,353.90	\$6,353.90
CAFETERIA	84699	0886	5490	\$1,090.50	\$1,090.50

TOTAL DEPOSIT: **\$50,617.95**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$50,617.95 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00 NOTES: DEPOSIT #220152

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/09/2022 To 06/09/2022
 Transaction Number from: 220152 To 220152
 Date entered from: 00/00/0000 To 99/99/9999

J96851 DC0100 L.00.01 06/09/22 PAGE

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220152	06/09/2022	06/09/2022	WKCCD DEPOSIT		
				ENTERED BY: MDJB	UNAPPROVED
1.	78	INSURANCE REIMBURSEMENTS		11000-412-8876-67300	1,499.10
2.	78	REIMBURSEMENT		11000-000-8892-00000	500.00
3.	78	WEST KERN OPEB		11000-412-5990-73900	40,500.00
4.	78	RETAINED FINANCIAL AID		11000-000-9526-00000	1.00
5.	78	TRANSCRIPT FEES		11000-000-8879-00000	673.45
6.	78	CAFETERIA SALES		32000-422-8841-69400	1,090.50
7.	78	CC CHILD CARE FOOD		33429-310-8159-69250	5,896.64
8.	78	CC CHILD CARE FOOD		33429-310-8621-69250	247.93
9.	78	REIMBURSEMENT		33528-310-2190-69200	209.33
				TOTAL AMOUNT	50,617.95
				DISTRICT TOTAL	50,617.95
				GRAND TOTAL	50,617.95

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
SEC.26900-26902 GOV.CODE

USER NAME
Mindy Jewell
SUBMIT DATE
Jun 15, 2022 10:34:24AM

PROCESS DATE
NOT PROCESSED AT
THIS TIME

DEPT NO.
0886

EROD NO.
578046

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF \$225.85

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
BOOKSTORE	84698	0886	5490	\$225.85	\$225.85

TOTAL DEPOSIT: \$225.85

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$225.85 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
CARD: \$0.00
NOTES: DEPOSIT #~~225.85~~ 220153

SECTION 26901 GOVERNMENT CODE
I HEREBY SWEAR THAT THIS IS A TRUE AND
CORRECT RECORD OF THE TOTAL AMOUNT
DUE THE KERN COUNTY TREASURER TO
AND INCLUDING:

NOT PROCESSED

NOT SIGNED
AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
Date last used from: 06/15/2022 To 06/15/2022
Transaction Number from: 220153 To 220153
Date entered from: 00/00/0000 To 99/99/9999

J11835 DC0100 L.00.01 06/15/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220153	06/15/2022	06/15/2022	WKCCD DEPOSIT		
1.	78	BOOKSTORE SALES		31000-423-8841-69100	
				ENTERED BY: MDJB UNAPPROVED	225.85
				TOTAL AMOUNT	225.85
				DISTRICT TOTAL	225.85
				GRAND TOTAL	225.85

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
SEC.26900-26902 GOV.CODE

USER NAME
Mindy Jewell
SUBMIT DATE
Jun 15, 2022 10:35:56AM
PROCESS DATE
NOT PROCESSED AT
THIS TIME
EROD NO.
578047

DEPT NO.
0886

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$11,865.38**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
STUDENT RECEIPTS	84096	0886	5490	\$11,865.38	\$11,865.38

TOTAL DEPOSIT: **\$11,865.38**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$11,865.38 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
CARD: \$0.00
NOTES: DEPOSIT #220154

SECTION 26901 GOVERNMENT CODE
I HEREBY SWEAR THAT THIS IS A TRUE AND
CORRECT RECORD OF THE TOTAL AMOUNT
DUE THE KERN COUNTY TREASURER TO
AND INCLUDING:

NOT PROCESSED

NOT SIGNED
AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
Date last used from: 06/15/2022 To 06/15/2022
Transaction Number from: 220154 To 220154
Date entered from: 00/00/0000 To 99/99/9999

J11836 DC0100 L.00.01 06/15/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS			
NUMBER	DATE	ENTERED	DESCRIPTION
LN.	DI	DETAIL	DESCR
			-FUND-ORG-ACCT-PROGR-
220154	06/15/2022	06/15/2022	WKCCD DEPOSIT
1.	78	STUDENT RECEIPTS	11000-000-9161-00000
			ENTERED BY: MDJB UNAPPROVED
			TOTAL AMOUNT
			DISTRICT TOTAL
			GRAND TOTAL

11,865.38
11,865.38
11,865.38
11,865.38

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 15, 2022 10:36:58AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 578048

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF \$440.94

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
GENERAL FUND	84096	0886	5490	\$440.94	\$440.94

TOTAL DEPOSIT: \$440.94

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$440.94 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
 CARD: \$0.00
 NOTES: DEPOSIT #220155

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED
 NOT SIGNED _____
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED
 NOT SIGNED _____
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/15/2022 To 06/15/2022
 Transaction Number from: 220155 To 220155
 Date entered from: 00/00/0000 To 99/99/9999

J11839 DC0100 L.00.01 06/15/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220155	06/15/2022	06/15/2022	WKCCD DEPOSIT		
				ENTERED BY: MDJB	UNAPPROVED
1.	78	REIMBURSEMENT		11000-352-5710-00000	161.18
2.	78	REIMBURSEMENT		11000-000-8892-00000	29.76
3.	78	WEST KERN OPEB		11000-412-5990-73900	250.00
				TOTAL AMOUNT	440.94
				DISTRICT TOTAL	440.94
				GRAND TOTAL	440.94

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 22, 2022 10:10:09AM

PROCESS DATE
 NOT PROCESSED AT
 THIS TIME

DEPT NO.
 0886

EROD NO.
 578555

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$3,598.25**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
STUDENT RECEIPTS	84096	0886	5490	\$3,598.25	\$3,598.25

TOTAL DEPOSIT: **\$3,598.25**

GENERAL DEPOSIT NOTES:

**SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$3,598.25 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
 CARD: \$0.00
 NOTES: DEPOSIT #220156**

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/22/2022 To 06/22/2022
 Transaction Number from: 220156 To 220156
 Date entered from: 00/00/0000 To 99/99/9999

J15366 DC0100 L.00.01 06/22/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220156	06/22/2022	06/22/2022	WKCCD DEPOSIT		
1.	78	STUDENT RECIEPTS		11000-000-9161-00000	3,598.25
				ENTERED BY: MDJB UNAPPROVED	
				TOTAL AMOUNT	3,598.25
				DISTRICT TOTAL	3,598.25
				GRAND TOTAL	3,598.25

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
SEC.26900-26902 GOV.CODE

USER NAME
Mindy Jewell
SUBMIT DATE
Jun 22, 2022 10:11:12AM

PROCESS DATE
NOT PROCESSED AT
THIS TIME

DEPT NO.
0886

EROD NO.
578557

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$2,962.74**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
BOOKSTORE	84698	0886	5490	\$2,962.74	\$2,962.74

TOTAL DEPOSIT: **\$2,962.74**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$2,962.74 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00
NOTES: DEPOSIT #220157

SECTION 26901 GOVERNMENT CODE
I HEREBY SWEAR THAT THIS IS A TRUE AND
CORRECT RECORD OF THE TOTAL AMOUNT
DUE THE KERN COUNTY TREASURER TO
AND INCLUDING:

NOT PROCESSED

NOT SIGNED
AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
Date last used from: 06/22/2022 To 06/22/2022
Transaction Number from: 220157 To 220157
Date entered from: 00/00/0000 To 99/99/9999

J15367 DC0100 L.00.01 06/22/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220157	06/22/2022	06/22/2022	WKCCD DEPOSIT		
1.	78	BOOKSTORE SALES		31000-423-8841-69100	
				ENTERED BY: MDJB UNAPPROVED	2,962.74
				TOTAL AMOUNT	2,962.74
				DISTRICT TOTAL	2,962.74
				GRAND TOTAL	2,962.74

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 22, 2022 10:12:42AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 578559

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$6,432.98**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
GENERAL FUND	84096	0886	5490	\$3,020.98	\$3,020.98
RESTRICTED FUND	84097	0886	5490	\$2,746.00	\$2,746.00
CAFETERIA	84699	0886	5490	\$666.00	\$666.00

TOTAL DEPOSIT: **\$6,432.98**

GENERAL DEPOSIT NOTES:

**SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$6,432.98 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
 CARD: \$0.00
 NOTES: DEPOSIT #220158**

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/22/2022 To 06/22/2022
 Transaction Number from: 220158 To 220158
 Date entered from: 00/00/0000 To 99/99/9999

J15369 DC0100 L.00.01 06/22/22 PAGE

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220158	06/22/2022	06/22/2022	WKCCD DEPOSIT		
				ENTERED BY: MDJB	UNAPPROVED
1.	78	INSURANCE REIMBURSEMENTS		11000-412-8876-67300	343.94
2.	78	COTOP OFFSET ADJUSTMENTS		11000-000-9161-00000	0.89
3.	78	RETAINED FINANCIAL AID		11000-000-9526-00000	2,676.15
4.	78	FEDERAL WORK STUDY		12401-353-8153-64600	2,615.66
5.	78	FWS ADMIN ALLOWANCE		12401-353-8151-64600	130.34
6.	78	CAFETERIA SALES		32000-422-8841-69400	666.00
				TOTAL AMOUNT	6,432.98
				DISTRICT TOTAL	6,432.98
				GRAND TOTAL	6,432.98

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 28, 2022 02:42:13PM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 579092

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY **WEST KERN COMMUNITY COLLEGE DIST-GENERAL**
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$202,310.63**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
LOTTERY APPORTIONMENT	84096	0886	5490	\$96,679.45	\$96,679.45

LOTTERY APPORTIONMENT	84097	0886	5490	\$105,631.18	\$105,631.18
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TOTAL DEPOSIT: **\$202,310.63**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: TTC ACCOUNT DEPOSITED: General CASH: \$0.00 CHECKS: \$0.00 DIRECT DEPOSIT: \$202,310.63 CREDIT CARD: \$0.00
 NOTES: DEPOSIT #220159

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/28/2022 To 06/28/2022
 Transaction Number from: 220159 To 220159
 Date entered from: 00/00/0000 To 99/99/9999

J17969 DC0100 L.00.01 06/28/22 PAGE

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220159	06/28/2022	06/28/2022	WKCCD DEPOSIT		
				ENTERED BY: MDJB	UNAPPROVED
1.	78	LOTTERY	APPOERTIONMENT	11477-000-8681-00000	96,679.45
2.	78	LOTTERY	APPOERTIONMENT	12477-000-8681-00000	105,631.18
				TOTAL AMOUNT	202,310.63
				DISTRICT TOTAL	202,310.63
				GRAND TOTAL	202,310.63

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 28, 2022 04:10:25PM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 579106

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$1,415,373.00**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
JUNE SCHOOL APPORTIONMENT	84096	0886	5490	\$699,033.00	\$699,033.00
JUNE SCHOOL APPORTIONMENT	84097	0886	5490	\$716,340.00	\$716,340.00

TOTAL DEPOSIT: **\$1,415,373.00**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: TTC ACCOUNT DEPOSITED: General CASH: \$0.00 CHECKS: \$0.00 DIRECT DEPOSIT: \$1,415,373.00 CREDIT CARD: \$0.00
 NOTES: DEPOSIT #220160

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED
NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED
NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/28/2022 To 06/28/2022
 Transaction Number from: 220160 To 220160
 Date entered from: 00/00/0000 To 99/99/9999

J18082 DC0100 L.00.01 06/28/22 PA

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220160	06/28/2022	06/28/2022	WKCCD DEPOSIT	ENTERED BY: MDJB UNAPPROVED	
1.	78	JUNE	SCHOOL APPORTIONMENT	11000-000-8612-00000	661,707.00
2.	78	JUNE	SCHOOL APPORTIONMENT	11000-000-8618-00000	28,339.00
3.	78	JUNE	SCHOOL APPORTIONMENT	11006-201-8633-00000	8,987.00
4.	78	JUNE	SCHOOL APPORTIONMENT	12551-353-8615-64600	3,871.00
5.	78	JUNE	SCHOOL APPORTIONMENT	12551-353-8625-64600	16,734.00
6.	78	JUNE	SCHOOL APPORTIONMENT	12000-303-8622-64300	42,558.00
7.	78	JUNE	SCHOOL APPORTIONMENT	12000-305-8624-64301	5,551.00
8.	78	JUNE	SCHOOL APPORTIONMENT	12000-311-8623-64200	22,513.00
9.	78	JUNE	SCHOOL APPORTIONMENT	12000-311-8660-64200	817.00
10.	78	JUNE	SCHOOL APPORTIONMENT	12600-309-8627-64992	12,302.00
11.	78	JUNE	SCHOOL APPORTIONMENT	12000-319-8644-00000	198,075.00
12.	78	JUNE	SCHOOL APPORTIONMENT	12570-411-8699-00000	4,035.00
13.	78	JUNE	SCHOOL APPORTIONMENT	12471-203-8699-00000	242.00
14.	78	JUNE	SCHOOL APPORTIONMENT	12575-411-8699-00000	16,667.00
15.	78	JUNE	SCHOOL APPORTIONMENT	12050-431-8654-65100	84,065.00
16.	78	JUNE	SCHOOL APPORTIONMENT	12573-353-8691-64600	10,910.00
17.	78	JUNE	SCHOOL APPORTIONMENT	12569-353-8699-64600	3,773.00
18.	78	JUNE	SCHOOL APPORTIONMENT	12000-318-8699-64800	2,268.00
19.	78	JUNE	SCHOOL APPORTIONMENT	12643-223-8647-00000	81,386.00
20.	78	JUNE	SCHOOL APPORTIONMENT	12603-125-8643-68900	69,309.00
21.	78	JUNE	SCHOOL APPORTIONMENT	12655-351-8699-64400	14,698.00
22.	78	JUNE	SCHOOL APPORTIONMENT	12677-301-8699-64900	14,805.00
23.	78	JUNE	SCHOOL APPORTIONMENT	12679-320-8699-00000	15,732.00
24.	78	JUNE	SCHOOL APPORTIONMENT	12909-351-8699-00000	5,248.00
25.	78	JUNE	SCHOOL APPORTIONMENT	12000-000-8699-00000	61,327.00
26.	78	JUNE	SCHOOL APPORTIONMENT	12653-301-8699-63900	4,007.00
27.	78	JUNE	SCHOOL APPORTIONMENT	12560-223-8158-09565	25,447.00
TOTAL AMOUNT					1,415,373.00
DISTRICT TOTAL					1,415,373.00
GRAND TOTAL					1,415,373.00

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 29, 2022 10:25:06AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO. 0886
 EROD NO.
 579156

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$2,269.26**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
BOOKSTORE	84698	0886	5490	\$2,269.26	\$2,269.26

TOTAL DEPOSIT: **\$2,269.26**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$2,269.26 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00
 NOTES: DEPOSIT #220161

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED
NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED
NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/29/2022 To 06/29/2022
 Transaction Number from: 220161 To 220161
 Date entered from: 00/00/0000 To 99/99/9999

J18260 DC0100 L.00.01 06/29/22 PA

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220161	06/29/2022	06/29/2022	WKCCD DEPOSIT		
1.	78	BOOKSTORE SALES		31000-423-8841-69100	
				ENTERED BY: MDJB	UNAPPROVED
				TOTAL AMOUNT	2,269.26
				DISTRICT TOTAL	2,269.26
				GRAND TOTAL	2,269.26

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
SEC.26900-26902 GOV.CODE

USER NAME
Mindy Jewell
SUBMIT DATE
Jun 29, 2022 10:26:20AM
PROCESS DATE
NOT PROCESSED AT
THIS TIME
DEPT NO.
0886
EROD NO.
579157

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF \$150.00

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
STUDENT RECEIPTS	84096	0886	5490	\$150.00	\$150.00

TOTAL DEPOSIT: \$150.00

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$150.00 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT
CARD: \$0.00
NOTES: DEPOSIT #220162

SECTION 26901 GOVERNMENT CODE
I HEREBY SWEAR THAT THIS IS A TRUE AND
CORRECT RECORD OF THE TOTAL AMOUNT
DUE THE KERN COUNTY TREASURER TO
AND INCLUDING:

NOT PROCESSED

NOT SIGNED _____
AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED _____
TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
Date last used from: 06/29/2022 To 06/29/2022
Transaction Number from: 220162 To 220162
Date entered from: 00/00/0000 To 99/99/9999

J18261 DC0100 L.00.01 06/29/22 PA

APPROVED AND UNAPPROVED TRANSACTIONS						
NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-		AMOUNT
LN.	DI	DETAIL	DESCR			
220162	06/29/2022	06/29/2022	WKCCD DEPOSIT		ENTERED BY: MDJB UNAPPROVED	
1.	78	STUDENT RECEIPTS		11000-000-9161-00000		150.00
					TOTAL AMOUNT	150.00
					DISTRICT TOTAL	150.00
					GRAND TOTAL	150.00

COUNTY OF KERN
ELECTRONIC RECORD OF DEPOSIT
 SEC.26900-26902 GOV.CODE

USER NAME
 Mindy Jewell
 SUBMIT DATE
 Jun 29, 2022 10:28:08AM
 PROCESS DATE
 NOT PROCESSED AT
 THIS TIME
 DEPT NO.
 0886
 EROD NO.
 579158

THE AUDITOR - CONTROLLER OF KERN COUNTY, HEREBY CERTIFIES THAT THE AMOUNT DUE
 THE TREASURER OF SAID COUNTY FOR MONEYS COLLECTED BY WEST KERN COMMUNITY COLLEGE DIST-GENERAL
 IN SETTLEMENT OF THE FOLLOWING ACCOUNTS IS THE SUM OF **\$402,176.48**

DESCRIPTION OF DEPOSIT	FUND NO.	DEPT NO.	REVENUE CODE	AMOUNT	FUND TOTAL
GENERAL FUND	84096	0886	5490	\$333.60	\$333.60
RESTRICTED FUND	84097	0886	5490	\$401,482.13	\$401,482.13
CAFETERIA	84699	0886	5490	\$360.75	\$360.75

TOTAL DEPOSIT: **\$402,176.48**

GENERAL DEPOSIT NOTES:

SITE OF DEPOSIT: BANK ACCOUNT DEPOSITED: General CASH: \$402,176.48 CHECKS: \$0.00 DIRECT DEPOSIT: \$0.00 CREDIT CARD: \$0.00 NOTES: DEPOSIT #220163

SECTION 26901 GOVERNMENT CODE
 I HEREBY SWEAR THAT THIS IS A TRUE AND
 CORRECT RECORD OF THE TOTAL AMOUNT
 DUE THE KERN COUNTY TREASURER TO
 AND INCLUDING:

NOT PROCESSED

NOT SIGNED
 AUDITOR'S AUTHORIZED SIGNATURE

NOT PROCESSED

NOT SIGNED
 TTC AUTHORIZED SIGNATURE

078 WEST KERN COMM. COLLEGE
 WKCCD DEPOSIT

DEPOSIT TRANSACTIONS
 Date last used from: 06/29/2022 To 06/29/2022
 Transaction Number from: 220163 To 220163
 Date entered from: 00/00/0000 To 99/99/9999

J18262 DC0100 L.00.01 06/29/22 PAG

APPROVED AND UNAPPROVED TRANSACTIONS

NUMBER	DATE	ENTERED	DESCRIPTION	-FUND-ORG-ACCT-PROGR-	AMOUNT
LN.	DI	DETAIL	DESCR		
220163	06/29/2022	06/29/2022	WKCCD DEPOSIT		
				ENTERED BY: MDJB	UNAPPROVED
1.	78	INSURANCE REIMBURSEMENTS		11000-412-8876-67300	333.60
2.	78	DHS ADMIN		12602-309-8839-64992	1,424.62
3.	78	FOUNDATION SALARIES		12000-114-8892-70999	8,509.43
4.	78	HEERF II		12720-421-8199-00000	16,923.66
5.	78	HEERF III		12418-421-8199-00000	331,346.45
6.	78	HEERF III - MSI		12464-421-8199-00000	43,277.95
7.	78	REIMBURSEMENT		12571-411-5710-67300	0.02
8.	78	CAFETERIA SALES		32000-422-8841-69400	360.75
				TOTAL AMOUNT	402,176.48
				DISTRICT TOTAL	402,176.48
				GRAND TOTAL	402,176.48

