



**TO:** Chief Executive Officers  
Chief Information Systems Officers  
Chief Student Services Officers  
Chief Business Officers  
Chief Instructional Officers

**FROM:** Valerie Lundy-Wagner, PhD, Vice Chancellor  
Digital Innovation and Infrastructure

**RE:** FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds

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The 2022 Budget Act included [Assembly Bill \(AB\) 183](#) which allocates one-time funds for the California Community College (CCC) districts to implement local and systemwide technology and data security (LSTADS) measures that support improve oversight of fraud mitigation and cybersecurity efforts. AB183 funds are being used to mature the systemwide information security program, initiate and execute large systemwide technology projects (e.g., [Reimagine Apply](#) and feasibility of [Common Enterprise Resource Planning](#) in the CCC system), but also provide direct local support. This memo describes the fiscal year 2023-24 (FY 23-24) allocation of AB 183 funds to California Community College districts.

### **Background**

The Chancellor's Office began collecting information from districts in 2022 to better understand the system and individual district information technology and information security profiles. With a year of information and ongoing collaboration with the Systemwide Architecture Committee (SAC) and Chief Information System Officer Association (CISOA), the Chancellor's Office has identified pain points and opportunities to equitably allocate one-time funding for maximum impact, as described below.

## **Funding Methodology**

The distribution of FY 23-24 AB 183 funding is the third one-time allotment and an augmentation of funds provided to districts in previous fiscal years. This funding will be distributed by end of April 2024 (with the P1 revision) to all districts, except Calbright.

Funding to districts is based on a minimum base allocation to all districts and additionally to support implementation of the Course Exchange and acceleration of work for districts identified as high- and moderate-need based on the annual Cybersecurity Self-Assessment in FY 23-24, as described below:

- **Base Allocation:** \$250,000 per district to focus on:
  - Maintenance and operations, including:
    - Continued removal of End-of-Life software and hardware,
    - Automate and improve technical anti-fraud capabilities, and
    - Ongoing compliance with state and federal law and standards (e.g., documentation and procedures to support Gramm-Leach-Bliley Act),
  - Ensure configuration and implementation of the Microsoft A5 Security Suite, and
- **Course Exchange Implementation:** At least \$50,000 per college per district (up to \$200,000) to offset costs of implementation, including development and integration of e-transcript CA.
- **High- and Moderate-Need District Priorities:**
  - \$150,000 per district identified as having high or moderate need in FY 23-24 to support and/or accelerate implementation of support of a security operations center (SOC) and/or security information and event management (SIEM) Services, and
  - \$150,000 per district having high or moderate need in FY 23-24 to support offsite and/or immutable backups.

Districts are expected to report on actual and planned use of this FY 2023-24 funding allocation in subsequent [AB178](#) submissions (i.e., bi-annual Remediation Reports and annual Cybersecurity Self-Assessment). LSTADS funds should be recorded in the restricted general fund and used only for the purposes described in legislation.

For questions or concerns, do not hesitate to contact me at [vlundywagner@cccco.edu](mailto:vlundywagner@cccco.edu).

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cc: Sonya Christian, Chancellor  
Daisy Gonzales, Deputy Chancellor  
John Hetts, Executive Vice Chancellor  
Aisha Lowe, Executive Vice Chancellor  
Wrenna Finche, Vice Chancellor  
David O'Brien, Vice Chancellor

**2023-2024 Local and Systemwide Technology and Data Security Funds Allocation**

| <b>District</b>    | <b>Grand Total</b> |
|--------------------|--------------------|
| Allan Hancock      | \$600,000          |
| Antelope Valley    | \$600,000          |
| Barstow            | \$450,000          |
| Butte              | \$300,000          |
| Cabrillo           | \$450,000          |
| Cerritos           | \$450,000          |
| Chabot-Las Positas | \$350,000          |
| Chaffey            | \$450,000          |
| Citrus             | \$300,000          |
| Coast              | \$400,000          |
| Compton            | \$300,000          |
| Contra Costa       | \$700,000          |
| Copper Mountain    | \$300,000          |
| Desert             | \$300,000          |
| El Camino          | \$300,000          |
| Feather River      | \$600,000          |
| Foothill-De Anza   | \$350,000          |
| Gavilan            | \$600,000          |
| Glendale           | \$600,000          |
| Grossmont-Cuyamaca | \$650,000          |
| Hartnell           | \$600,000          |

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| <b>District</b>    | <b>Grand Total</b> |
|--------------------|--------------------|
| Imperial           | \$300,000          |
| Kern               | \$400,000          |
| Lake Tahoe         | \$600,000          |
| Lassen             | \$450,000          |
| Long Beach         | \$600,000          |
| Los Angeles        | \$450,000          |
| Los Rios           | \$450,000          |
| Marin              | \$300,000          |
| Mendocino          | \$300,000          |
| Merced             | \$450,000          |
| Mira Costa         | \$300,000          |
| Monterey Peninsula | \$300,000          |
| Mt. San Antonio    | \$600,000          |
| Mt. San Jacinto    | \$300,000          |
| Napa Valley        | \$600,000          |
| North Orange       | \$350,000          |
| Ohlone             | \$300,000          |
| Palo Verde         | \$300,000          |
| Palomar            | \$600,000          |
| Pasadena           | \$450,000          |
| Peralta            | \$450,000          |
| Rancho Santiago    | \$350,000          |

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| <b>District</b>       | <b>Grand Total</b> |
|-----------------------|--------------------|
| Redwoods              | \$600,000          |
| Rio Hondo             | \$600,000          |
| Riverside             | \$400,000          |
| San Bernardino        | \$350,000          |
| San Diego             | \$400,000          |
| San Francisco         | \$450,000          |
| San Joaquin Delta     | \$600,000          |
| San Jose-Evergreen    | \$650,000          |
| San Luis Obispo       | \$600,000          |
| San Mateo             | \$400,000          |
| Santa Barbara         | \$300,000          |
| Santa Clarita         | \$300,000          |
| Santa Monica          | \$300,000          |
| Sequoias              | \$300,000          |
| Shasta-Tehama-Trinity | \$450,000          |
| Sierra                | \$300,000          |
| Siskiyou              | \$450,000          |
| Solano                | \$600,000          |
| Sonoma                | \$300,000          |
| South Orange County   | \$350,000          |
| Southwestern          | \$300,000          |
| State Center          | \$400,000          |

**FY23-24 Allocation of Local and Systemwide Technology and Data Security One-Time Funds**

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| <b>District</b>     | <b>Grand Total</b> |
|---------------------|--------------------|
| Ventura             | \$400,000          |
| Victor Valley       | \$300,000          |
| West Hills          | \$500,000          |
| West Kern           | \$300,000          |
| West Valley-Mission | \$350,000          |
| Yosemite            | \$650,000          |
| Yuba                | \$650,000          |